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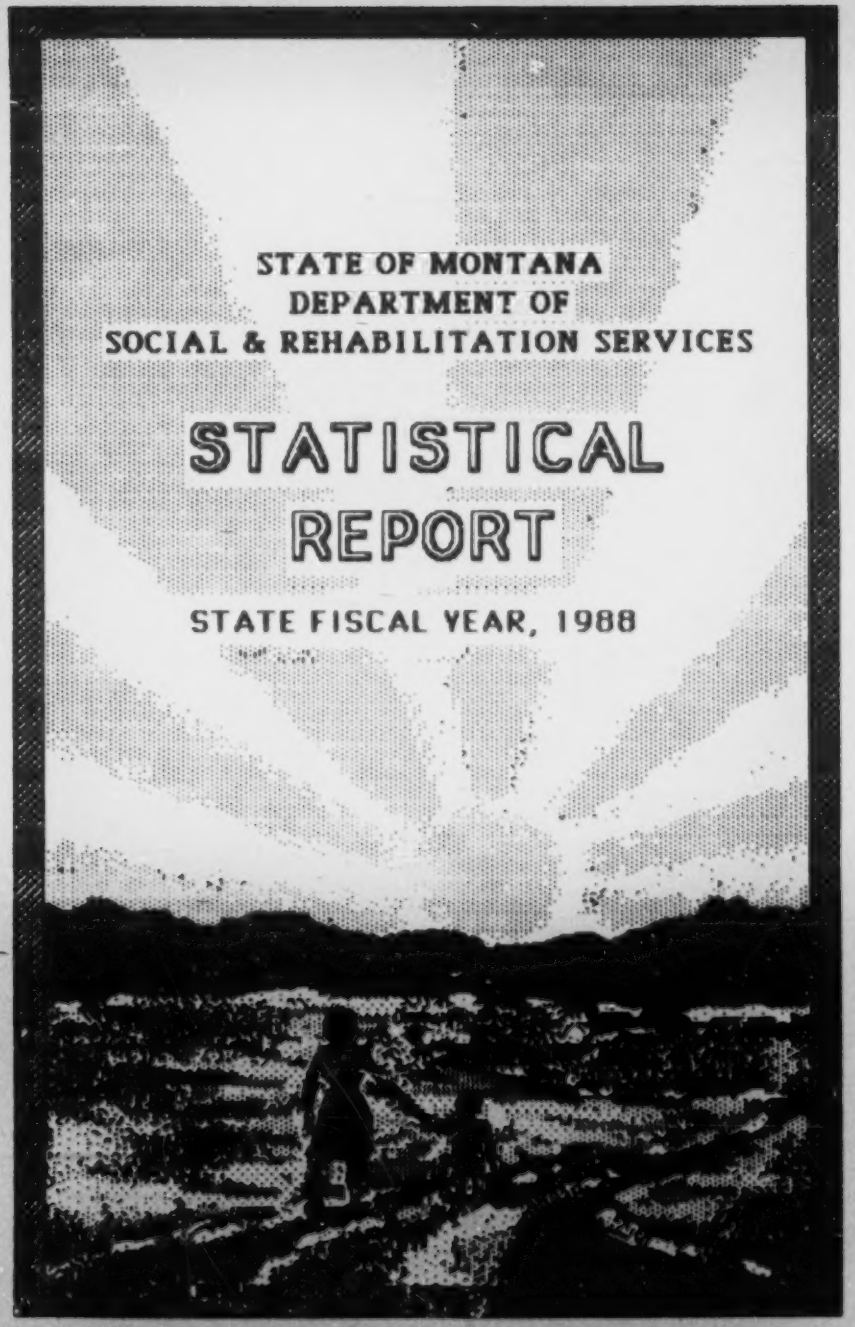
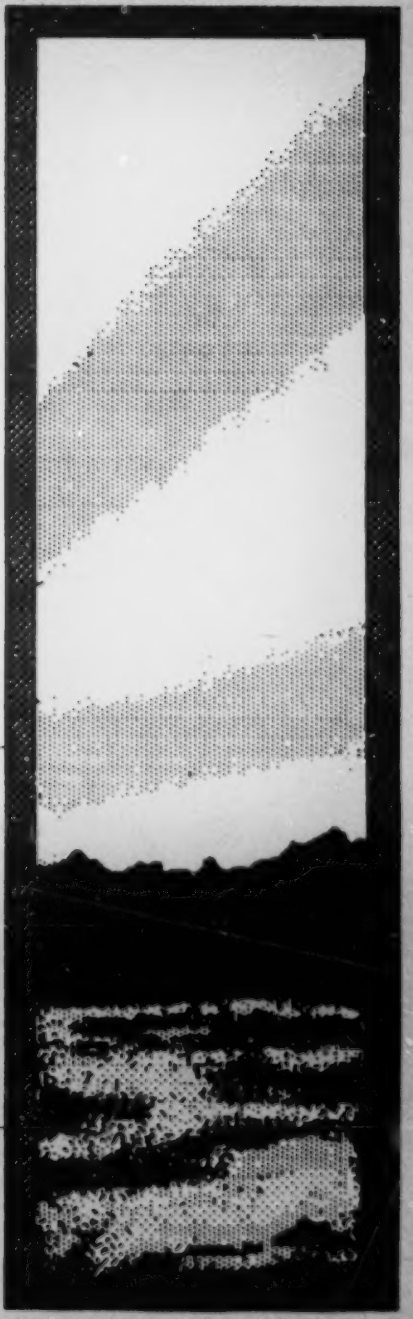
STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

STATE FISCAL YEAR, 1988



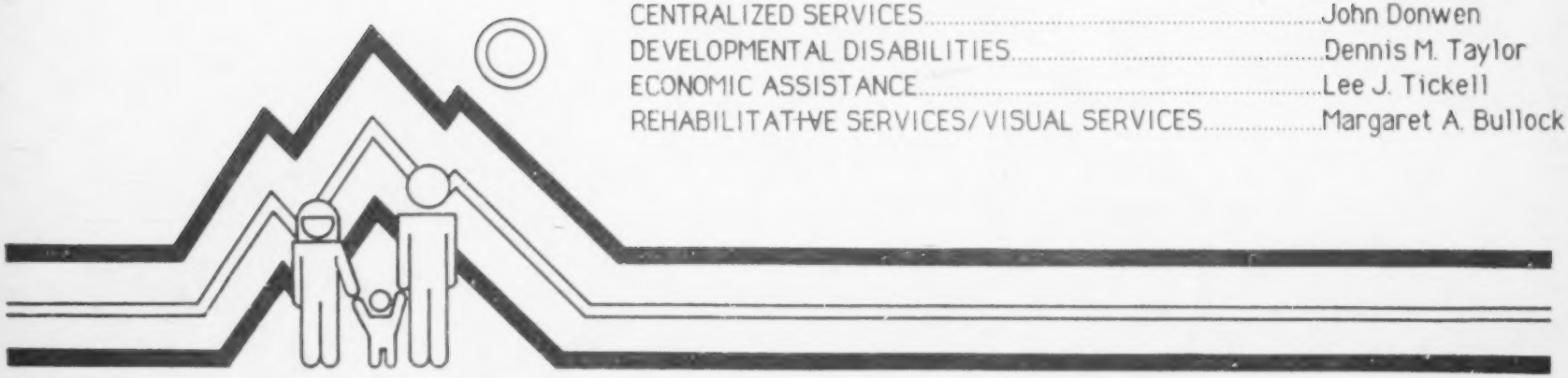


DIRECTOR.....**GAIL J. GRAY**

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....John Chappuis (Acting)
CENTRALIZED SERVICES.....John Donwen
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana

BURIALS*: Burial expenses for deceased indigents

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals

*Cases, recipients, and payments are derived from agency payrolls

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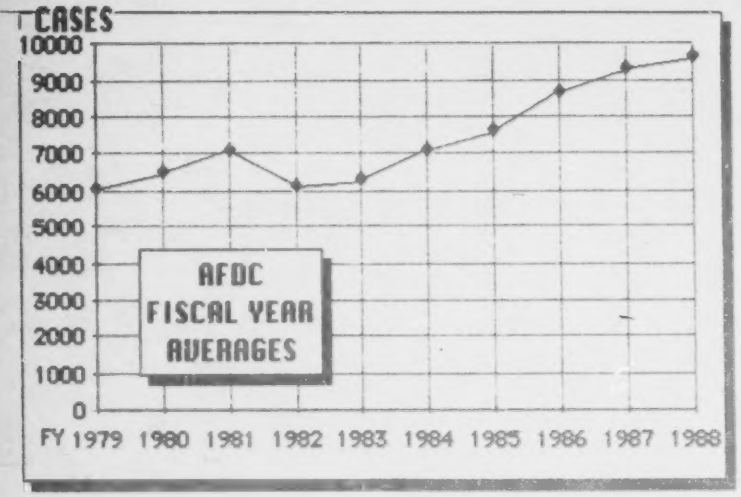
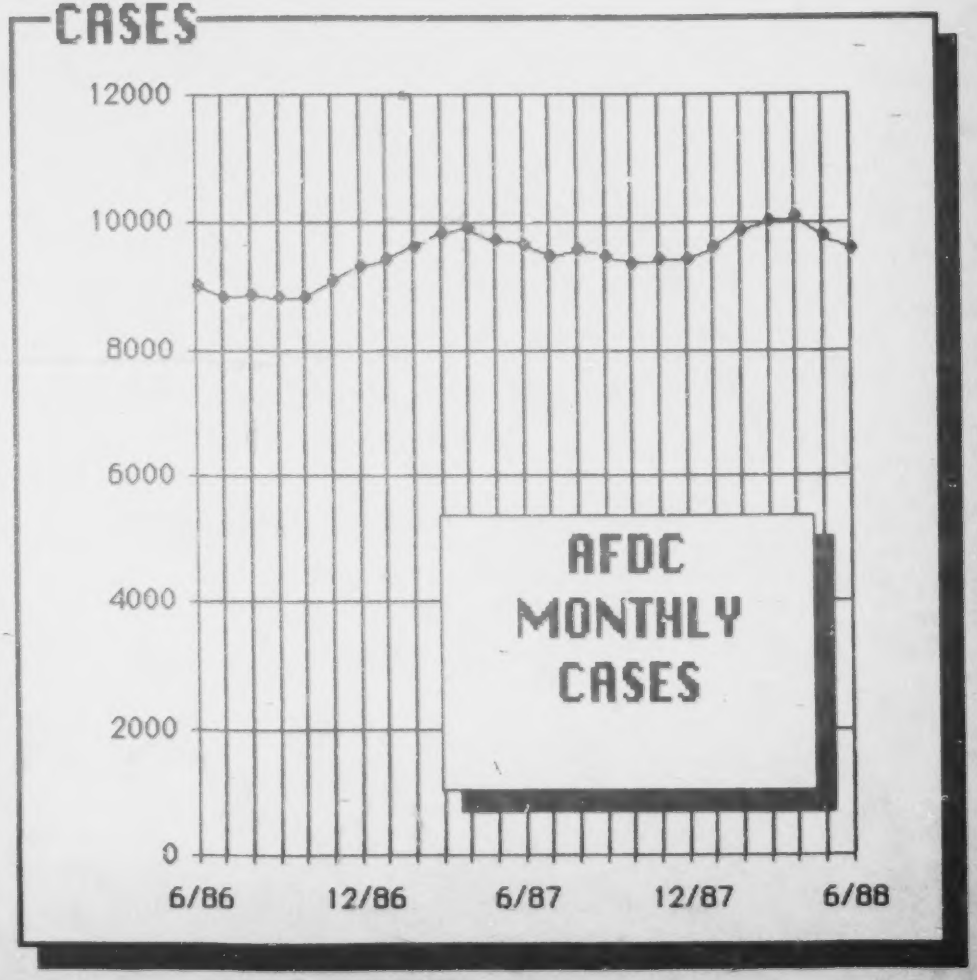
PREPARED BY:
MANAGEMENT OPERATIONS BUREAU
ECONOMIC ASSISTANCE DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

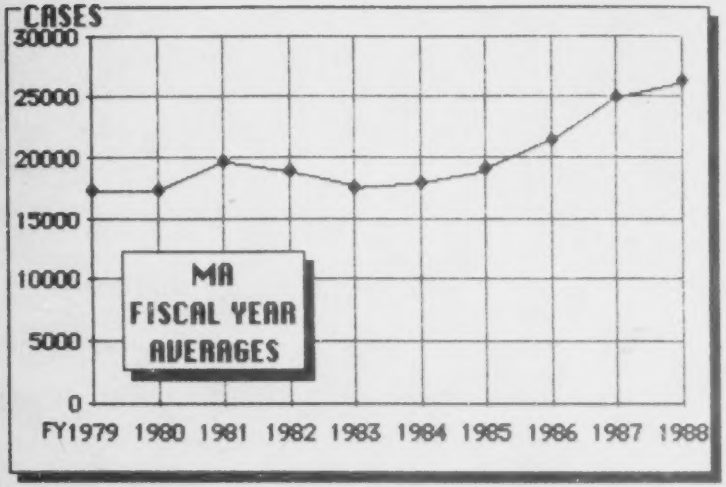
FIGURE 1 STATE FISCAL YEAR ENDING JUNE, 1988

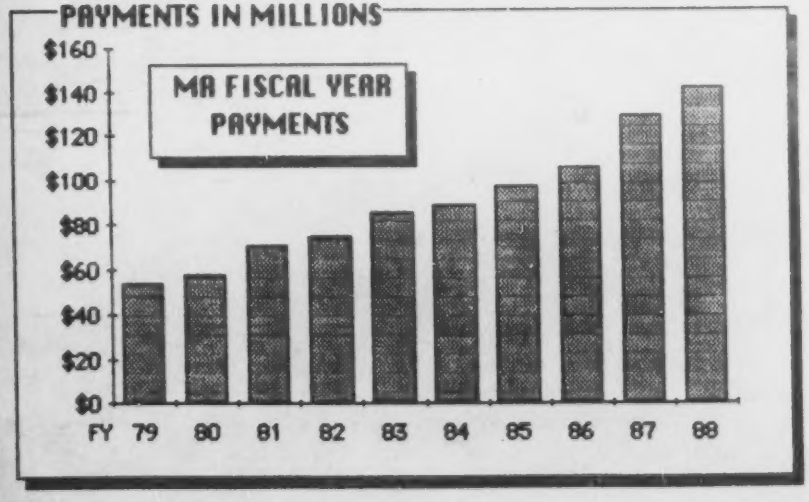


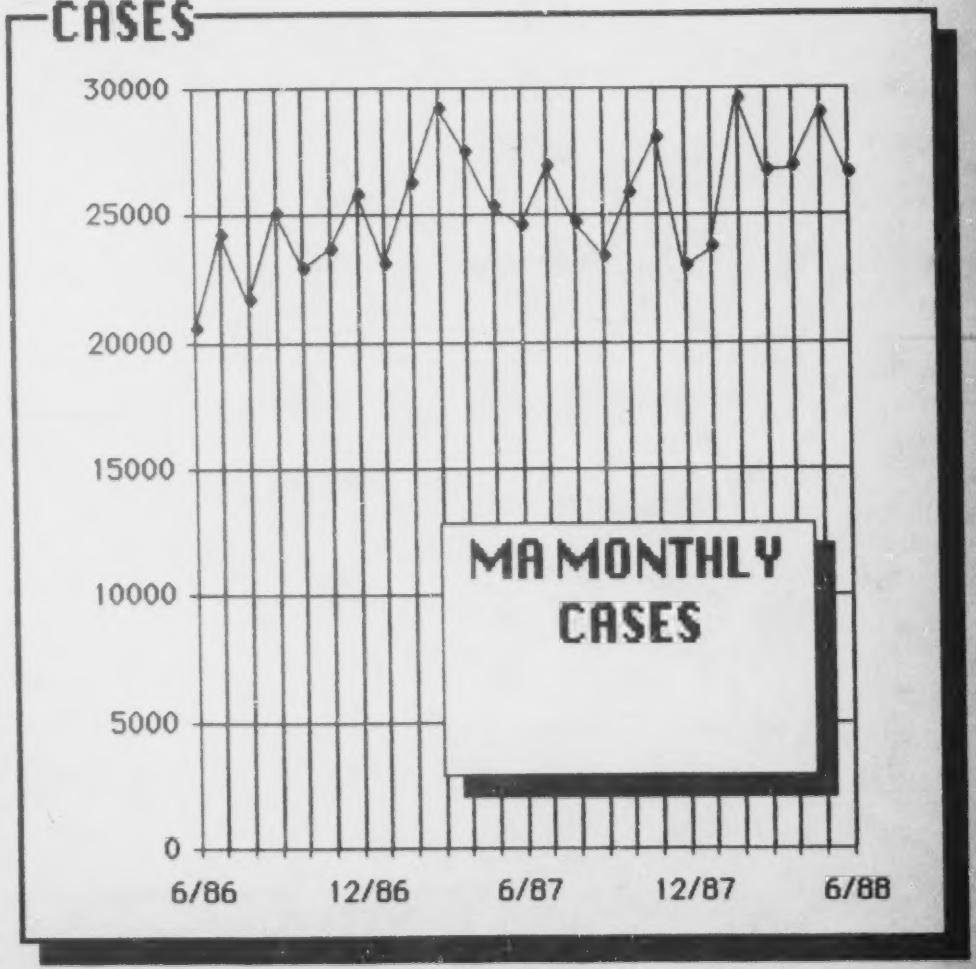


MEDICAL ASSISTANCE

FIGURE 2 — STATE FISCAL YEAR ENDING JUNE, 1988



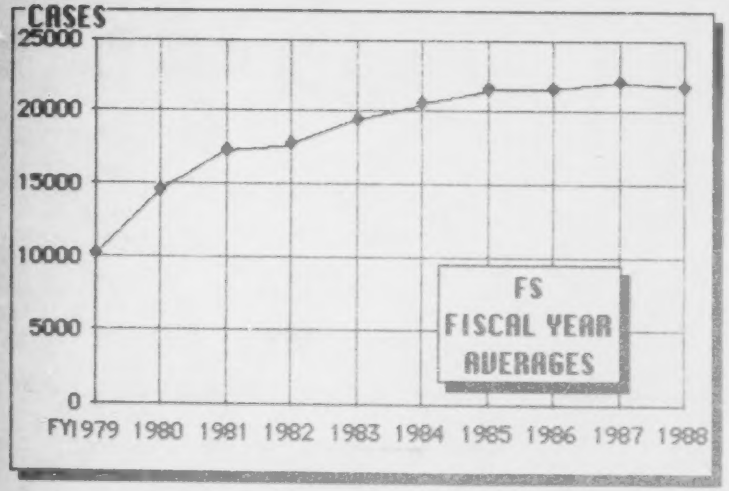


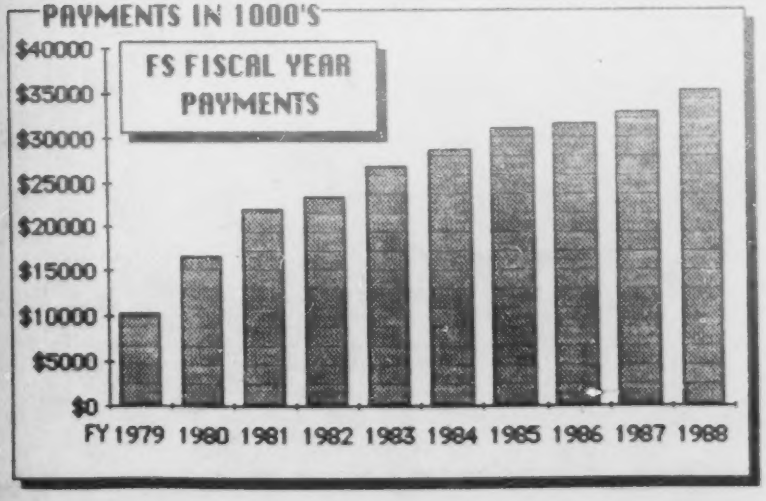


FOOD STAMPS

FIGURE 3

STATE FISCAL YEAR ENDING JUNE, 1988





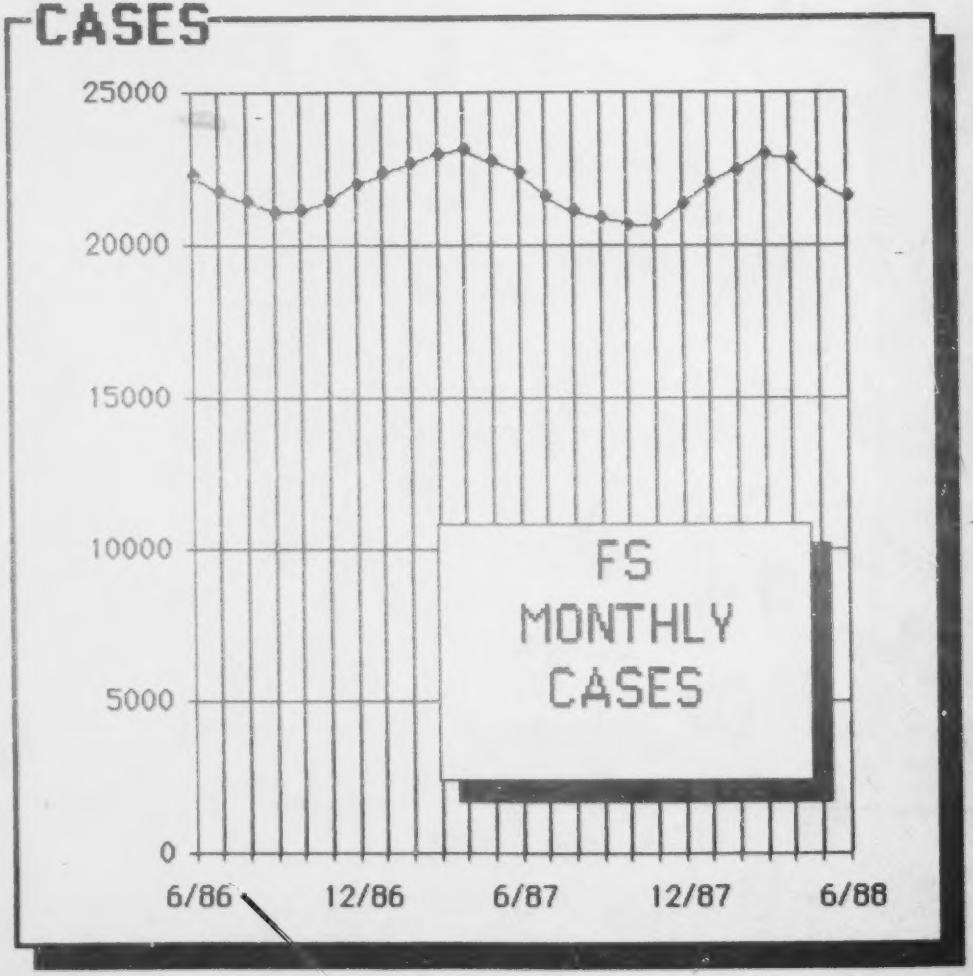


Table 1. Summary of Public Assistance and Medical Care

STATE FISCAL YEAR 1988

OBLIGATIONS INCURRED	FY 1988	FY 1987	FY 1983		Per Cent Change from: FY 87	FY 83
AFDC	$38,326,657	$36,754,399	$22,412,613		4.3%	71.0%
Regular AFDC	$32,822,549	$31,954,717	$22,412,613		2.7%	46.4%
AFDC Unemployed Parent	$5,504,108	$4,799,682		(2)	14.7%	
Medicaid	$141,472,929	$129,362,487	$85,243,668		9.4%	66.0%
Food Stamps	$35,193,719	$32,805,167	$26,734,171		7.3%	31.6%
General Relief (1)						
Medical	$4,571,456	$4,288,310	$4,339,910		6.6%	5.3%
Financial	$4,605,792	$4,705,029	$1,832,799		-2.1%	151.3%
Temporary Relief	$49,425	$27,495		(3)		
Burials	$117,610	$128,941	$160,987		-8.8%	-26.9%
Low Income Energy Assistance	$6,154,125	$8,363,759		(3)	-26.4%	
AVERAGE CASES PER MONTH						
AFDC Families	9,628	9,320	6,312		3.3%	52.5%
Regular AFDC Families	8,538	8,360	6,312		2.1%	35.3%
AFDC Unemployed Parent Families	1,090	960			13.5%	
Medicaid	26,207	24,926	17,537		5.1%	49.4%
Food Stamp Households	21,635	22,066	19,489		-2.0%	11.0%
General Relief - Financial*	1,847	1,844	1,125		0.2%	64.2%
AVERAGE PAYMENTS PER MONTH						
AFDC Families	331.73	328.63	295.90		0.9%	12.1%
Regular AFDC Families	320.36	318.53	295.90		0.6%	8.3%
AFDC Unemployed Parent Families	420.80	416.64			1.0%	
Medicaid	449.86	432.49	405.07		4.0%	11.1%
Food Stamps Households	135.56	123.89	114.31		9.4%	18.6%
General Relief - Financial*	207.81	212.63	135.76		-2.3%	53.1%

(1) Burials, Temporary Relief, and General Relief figures are for State Administered Counties only. General Relief Medical used to be State Administered Medical.

(2) The State Unemployed Parent Program was in effect for all of State Fiscal Year 1983.

(3) Not applicable.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1988

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	80.4	$317.46	$306,348
BIG HORN	342.3	$303.92	$1,248,187
BLAINE	220.3	$322.39	$852,409
BROADWATER	40.8	$320.82	$156,879
CARBON	72.5	$330.98	$287,951
CARTER	3.1	$343.84	$12,722
CASCADE	1,028.5	$332.50	$4,103,715
CHOUTEAU	22.7	$297.59	$80,944
CUSTER	150.0	$311.73	$561,118
DANIELS	3.8	$271.65	$12,496
DAWSON	79.7	$326.77	$312,396
DEER LODGE	210.3	$349.96	$882,943
FALLON	15.7	$307.44	$57,799
FERGUS	68.0	$314.85	$256,917
FLATHEAD	600.3	$339.49	$2,445,689
GALLATIN	263.6	$320.40	$1,013,440
GARFIELD	3.2	$303.63	$11,538
GLACIER	486.2	$310.52	$1,811,558
GOLDEN VALLEY	4.4	$402.55	$21,335
GRANITE	28.4	$331.30	$112,972
HILL	317.5	$326.11	$1,242,496
JEFFERSON	60.8	$310.17	$226,425
JUDITH BASIN	6.9	$345.75	$28,697
LAKE	376.7	$349.38	$1,579,182
LEWIS & CLARK	499.5	$325.53	$1,951,237
LIBERTY	4.4	$315.96	$16,746
LINCOLN	246.8	$359.47	$1,064,741
MADISON	30.3	$366.01	$132,861
MCCONE	3.9	$296.81	$13,950
MEAGHER	9.2	$281.25	$30,937
MINERAL	44.8	$337.64	$181,648
MISSOULA	976.9	$342.86	$4,019,405
MUSSELSHELL	28.2	$319.96	$108,148
PARK	133.5	$330.82	$529,970
PETROLEUM	.2	$284.00	$568
PHILLIPS	43.3	$298.94	$155,150
PONDERA	70.5	$310.02	$262,280
POWDER RIVER	8.1	$350.80	$34,028
POWELL	61.4	$339.40	$250,135
PRAIRIE	4.8	$303.45	$17,600
RAVALLI	230.7	$345.87	$957,367
RICHLAND	112.7	$329.74	$445,806
ROOSEVELT	308.6	$334.86	$1,239,996
ROSEBUD	235.3	$298.64	$843,054
SANDERS	97.3	$348.07	$406,203
SHERIDAN	19.4	$317.33	$73,938
SILVER BOW	650.2	$337.52	$2,633,354
STILLWATER	28.7	$344.76	$118,597
SWEET GRASS	13.1	$305.83	$48,015
TETON	29.0	$307.75	$107,096
TOOLE	35.8	$294.32	$126,556
TREASURE	1.1	$278.23	$3,617
VALLEY	103.3	$327.15	$405,344
WHEATLAND	14.9	$279.38	$50,009
WIBAUX	9.0	$288.88	$31,199
YELLOWSTONE	1,087.3	$340.35	$4,440,947
STATE TOTAL	9,627.8	$331.73	$38,326,657

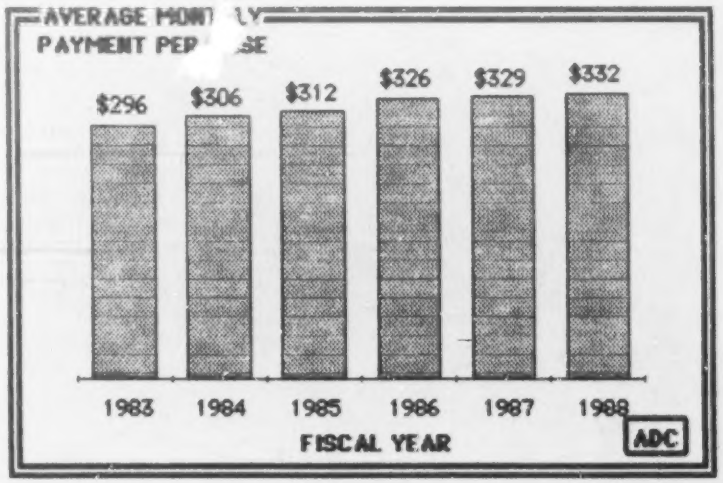


TABLE 3. MEDICAL ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR 1988

COUNTY	AVERAGE MONTHLY CASES	AVG. MONTHLY PAYMENT/CASE	TOTAL FISCAL YEAR PAYMENTS
BEAVERHEAD	320.9	$446.65	$1,720,058
BIG HORN	303.9	$523.38	$1,908,764
BLAINE	285.3	$439.92	$1,506,273
BROADWATER	133.0	$373.13	$595,515
CARBON	277.8	$472.09	$1,573,471
CARTER	26.9	$759.10	$245,189
CASCADE	3,091.7	$375.66	$13,937,002
CHOUTEAU	98.8	$713.24	$845,185
CUSTER	508.6	$408.90	$2,495,546
DANIELS	22.6	$639.71	$173,362
DAWSON	310.8	$406.03	$1,514,489
DEER LODGE	603.8	$275.83	$1,998,379
FALLON	58.0	$865.35	$602,285
FERGUS	431.1	$495.36	$2,562,503
FLATHEAD	1,836.6	$364.28	$8,028,457
GALLATIN	775.7	$401.24	$3,734,742
GARFIELD	17.9	$761.72	$163,771
GLACIER	371.2	$573.22	$2,553,111
GOLDEN VALLEY	8.3	$343.36	$33,993
GRANITE	87.9	$392.56	$414,153
HILL	658.3	$382.65	$3,022,559
JEFFERSON	190.8	$449.85	$1,030,165
JUDITH BASIN	27.1	$419.10	$136,208
LAKE	1,029.0	$320.42	$3,956,537
LEWIS & CLARK	1,620.3	$342.05	$6,650,426
LIBERTY	26.1	$808.84	$253,167
LINCOLN	687.6	$383.44	$3,163,732
MADISON	135.4	$564.18	$916,790
MCCONE	33.6	$894.06	$360,305
MEAGHER	43.4	$627.65	$327,006
MINERAL	114.6	$427.86	$588,312
MISSOULA	2,672.9	$360.93	$11,576,830
MUSSELSHELL	109.5	$402.67	$529,113
PARK	437.1	$412.38	$2,162,954
PETROLEUM	4.8	$1,144.37	$65,229
PHILLIPS	156.4	$508.42	$954,297
PONDERA	157.4	$365.48	$690,395
POWDER RIVER	34.9	$789.54	$330,818
POWELL	205.0	$423.37	$1,041,489
PRAIRIE	33.0	$640.28	$253,550
RAVALLI	746.7	$351.49	$3,149,373
RICHLAND	348.8	$393.79	$1,648,015
ROOSEVELT	418.5	$456.94	$2,294,729
ROSEBUD	197.6	$508.77	$1,206,290
SANDERS	326.4	$394.06	$1,543,514
SHERIDAN	97.7	$461.45	$540,816
SILVER BOW	1,885.0	$380.92	$8,616,432
STILLWATER	143.1	$839.08	$1,440,706
SWEET GRASS	56.1	$590.49	$397,399
TETON	137.0	$709.30	$1,166,090
TOOLE	167.6	$423.56	$851,771
TREASURE	9.4	$575.88	$65,074
VALLEY	275.2	$409.39	$1,351,797
WHEATLAND	47.1	$640.37	$361,808
WIBAUX	42.9	$696.58	$358,736
YELLOWSTONE	3,149.9	$376.66	$14,237,269
INSTITUTIONS	286.2	$3,823.17	$13,128,758
NOCO BREAKDOWN	510.9	$733.68	$4,498,222
STATE TOTAL	26,206.5	$449.87	$141,472,929

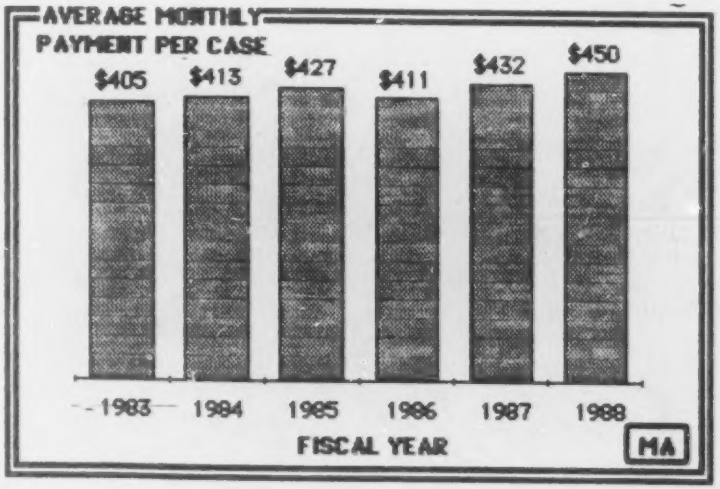


TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

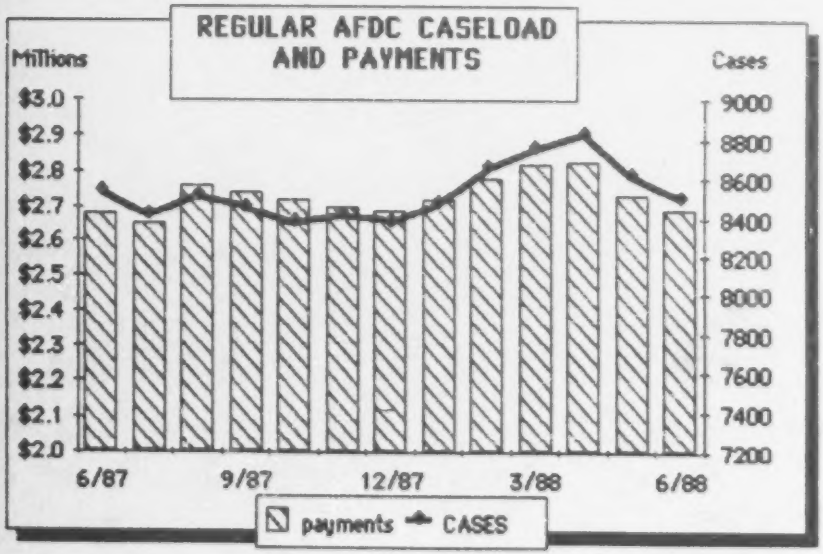
STATE FISCAL YEAR ENDING JUNE 1988

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	AVERAGE MONTHLY			TOTAL	AVERAGE MONTHLY			TOTAL	AVERAGE MONTHLY			TOTAL
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	80	85	141	$306,348.00	76	76	131	$283,281.00	5	9	10	$23,067.00
BIG HORN	342	274	622	$1,248,187.00	342	272	621	$1,245,050.00	1	2	1	$3,137.00
BLAINE	220	219	424	$852,409.00	205	188	376	$774,284.00	15	31	48	$78,125.00
BROADWATER	41	49	90	$156,879.00	31	31	67	$110,419.00	10	18	23	$46,460.00
CARBON	73	85	146	$287,951.00	62	64	115	$230,911.00	11	21	31	$57,040.00
CARTER	3	3	6	$12,722.00	3	3	6	$12,722.00	0	0	0	$.00
CASCADE	1,029	1,134	1,911	$4,103,715.00	915	893	1,621	$3,529,246.00	114	221	290	$574,469.00
CHOUTEAU	23	24	44	$80,944.00	21	21	41	$73,309.00	2	3	3	$7,635.00
CUSTER	150	170	270	$561,118.00	129	127	214	$451,401.00	21	43	56	$109,717.00
DANIELS	4	4	5	$12,496.00	4	4	5	$12,496.00	0	0	0	$.00
DAWSON	80	94	138	$312,395.56	66	67	113	$256,487.56	14	27	26	$55,908.00
DEER LODGE	210	262	392	$882,943.00	162	168	288	$643,591.00	49	94	104	$239,352.00
FALLON	16	16	26	$57,799.00	15	14	24	$52,733.00	1	2	1	$5,066.00
FERGUS	68	79	120	$256,916.96	57	56	96	$204,417.26	11	23	24	$52,499.70
FLATHEAD	600	672	1,164	$2,445,689.00	517	508	966	$2,019,742.00	84	163	198	$425,947.00
GALLATIN	264	277	465	$1,013,440.00	249	248	435	$944,747.00	15	29	30	$68,693.00
GARFIELD	3	3	5	$11,538.00	3	3	5	$11,538.00	0	0	0	$.00
GLACIER	486	447	899	$1,811,558.00	475	426	869	$1,749,976.00	11	22	30	$61,582.00
GOLDEN VALLEY	4	5	12	$21,335.00	3	3	8	$14,536.00	1	2	4	$6,799.00
GRANITE	28	33	53	$112,972.00	24	25	45	$95,684.00	4	8	7	$17,288.00
HILL	318	313	597	$1,242,496.00	300	279	553	$1,153,540.00	18	34	43	$88,956.00
JEFFERSON	61	68	109	$226,425.20	52	52	91	$185,329.20	9	17	18	$41,096.00
JUDITH BASIN	7	8	15	$28,697.00	6	6	11	$22,695.00	1	3	4	$6,002.00
LAKE	377	409	752	$1,579,182.00	338	334	649	$1,368,919.00	38	75	103	$210,263.00
LEWIS & CLARK	500	561	883	$1,951,237.00	432	431	729	$1,627,351.00	68	131	153	$323,886.00
LIBERTY	4	4	7	$16,746.00	4	4	7	$16,746.00	0	0	0	$.00
LINCOLN	247	299	504	$1,064,740.65	195	198	368	$781,102.65	51	101	136	$283,638.00
MADISON	30	38	70	$132,861.00	24	24	52	$98,903.00	7	14	18	$33,958.00
MCCONE	4	4	7	$13,950.00	3	2	4	$7,517.00	1	2	3	$6,433.00
MEAGHER	9	9	15	$30,937.00	9	8	14	$29,774.00	0	1	1	$1,163.00
MINERAL	45	52	80	$181,648.00	39	41	67	$152,123.00	6	12	13	$29,525.00
MISSOULA	977	1,091	1,795	$4,019,405.00	866	875	1,523	$3,431,061.00	111	216	272	$588,344.00
MUSSELSHELL	28	31	58	$108,148.00	25	25	49	$89,495.00	3	7	10	$18,653.00
PARK	134	152	241	$529,970.00	116	119	206	$449,063.00	17	33	34	$80,907.00
PETROLEUM	0	0	0	$568.00	0	0	0	$568.00	0	0	0	$.00
PHILLIPS	43	44	73	$155,150.00	39	35	59	$129,964.00	5	9	14	$25,186.00
PONDERA	71	66	137	$262,279.60	68	60	127	$244,607.60	3	6	10	$17,672.00
POWDER RIVER	8	11	14	$34,028.00	6	8	10	$24,712.00	2	3	4	$9,316.00
POWELL	61	62	131	$250,135.00	57	54	120	$228,227.00	4	8	11	$21,908.00
PRAIRIE	5	7	11	$17,600.00	3	2	6	$9,535.00	2	5	6	$8,065.00
RAVALLI	231	268	452	$957,366.61	198	203	379	$797,789.61	33	65	73	$159,577.00
RICHLAND	113	129	207	$445,806.00	97	98	173	$372,188.00	16	31	34	$73,618.00
ROOSEVELT	309	290	626	$1,239,996.00	300	275	598	$1,193,539.00	8	15	28	$46,457.00
ROSEBUD	235	206	467	$843,054.00	220	177	418	$765,708.00	16	29	48	$77,346.00

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 1988

COUNTY	TOTAL: AVERAGE MONTHLY CASES	TOTAL: AVERAGE MONTHLY ADULTS	TOTAL: AVERAGE MONTHLY KIDS	TOTAL: TOTAL AMOUNT	REGULAR: AVERAGE MONTHLY CASES	REGULAR: AVERAGE MONTHLY ADULTS	REGULAR: AVERAGE MONTHLY KIDS	REGULAR: TOTAL AMOUNT	UNEMPLOYED PARENT: AVERAGE MONTHLY CASES	UNEMPLOYED PARENT: AVERAGE MONTHLY ADULTS	UNEMPLOYED PARENT: AVERAGE MONTHLY KIDS	UNEMPLOYED PARENT: TOTAL AMOUNT
SANDERS	97	116	199	$406,203.00	79	80	153	$311,969.00	19	37	46	$94,234.00
SHERIDAN	19	20	35	$73,938.00	18	17	32	$66,738.00	1	3	3	$7,200.00
SILVER BOW	650	772	1,216	$2,633,354.00	511	501	916	$1,941,371.00	139	271	300	$691,983.00
STILLWATER	29	32	51	$118,597.00	25	25	40	$97,452.00	4	7	11	$21,145.00
SWEET GRASS	13	17	20	$48,015.00	10	11	13	$35,288.00	3	6	6	$12,727.00
TETON	29	30	50	$107,096.00	28	29	49	$103,880.00	1	1	2	$3,216.00
TOOLE	36	43	70	$126,556.00	29	31	51	$97,493.00	6	13	18	$29,063.00
TREASURE	1	1	2	$3,617.00	1	1	2	$3,715.00	0	0	0	$98.00-
VALLEY	103	111	207	$405,344.00	91	87	177	$341,357.00	12	24	30	$63,987.00
WHEATLAND	15	17	24	$50,009.00	13	13	19	$39,289.00	2	4	6	$10,720.00
WIBAUX	9	8	13	$31,199.00	9	8	13	$31,199.00	0	0	0	$.00
YELLOWSTONE	1,087	1,182	2,034	$4,440,947.00	974	959	1,763	$3,855,770.00	114	223	271	$585,177.00
STATE TOTAL	9,628	10,384	18,099	$38,326,656.58	8,538	8,264	15,486	$32,822,548.88	1,090	2,119	2,613	$5,504,107.70



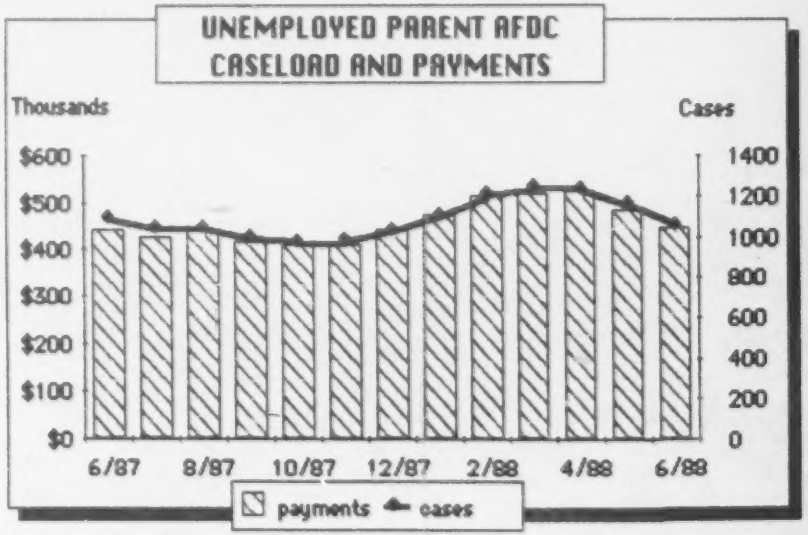


TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	320.9	1,720,058	19.9	265,065	75.3	85,451	164.1	128,430	219.8	175,423
BIG HORN.....	303.9	1,908,764	32.0	761,049	59.4	59,974	177.8	183,936	100.3	56,389
BLAINE.....	285.3	1,506,273	31.6	494,777	28.0	62,226	131.1	168,195	117.6	64,621
BROADWATER.....	133.0	595,515	8.0	170,956	26.5	46,304	59.4	50,296	75.5	47,428
CARBON.....	277.8	1,573,471	12.8	285,945	27.3	30,719	153.1	110,204	180.3	135,608
CARTER.....	26.9	245,189	1.1	16,438	3.7	10,305	10.4	13,159	19.5	14,730
CASCADE.....	3,091.7	13,937,002	206.3	3,459,654	572.8	752,231	1,591.8	1,481,776	1,863.1	1,220,230
CHOUTEAU.....	98.8	845,185	5.9	93,193	13.0	10,553	34.8	31,724	68.3	44,762
CUSTER.....	508.6	2,495,546	26.0	468,151	56.9	75,606	246.4	165,112	323.9	203,349
DANIELS.....	22.6	173,362	.3	1,083	1.3	592	5.8	1,420	16.2	10,763
DAWSON.....	310.8	1,514,489	16.5	223,213	48.8	51,517	165.6	129,627	190.3	158,122
DEER LODGE.....	603.8	1,998,379	34.8	582,292	116.3	124,246	305.7	238,802	357.3	216,287
FALLON.....	58.0	602,285	3.3	192,977	10.0	20,700	23.4	24,554	27.5	26,461
FERGUS.....	431.1	2,562,503	21.2	482,514	68.5	92,758	184.1	121,598	305.5	194,249
FLATHEAD.....	1,836.6	8,028,457	110.8	1,639,897	232.6	271,735	888.3	874,860	1,068.6	650,756
GALLATIN.....	775.7	3,734,742	37.3	773,088	59.2	66,726	374.4	354,764	437.2	291,852
GARFIELD.....	17.9	163,771	.6	5,259	1.3	1,474	4.8	2,778	8.2	10,239
GLACIER.....	371.2	2,553,111	35.6	1,001,379	68.8	120,318	186.8	239,221	150.4	102,910
GOLDEN VALLEY.	8.3	33,993	.3	15,982	.7	398	3.9	3,556	4.9	1,576
GRANITE.....	87.9	414,153	6.5	83,019	17.7	14,828	46.5	47,860	42.3	45,275
HILL.....	658.3	3,022,559	66.8	1,047,165	96.6	126,203	343.9	391,335	340.3	180,646
JEFFERSON.....	190.8	1,030,165	8.6	200,043	15.2	12,556	88.3	63,286	127.4	78,860
JUDITH BASIN...	27.1	136,208	2.7	85,223	3.3	2,767	9.3	9,583	19.0	8,236
LAKE.....	1,029.0	3,956,537	54.4	984,726	212.5	195,607	524.8	441,753	626.0	339,742
LEWIS & CLARK..	1,620.3	6,650,426	96.7	1,564,918	220.5	260,671	836.7	688,411	875.0	474,411
LIBERTY.....	26.1	253,167	2.3	53,335	3.4	2,337	12.3	11,608	17.1	13,074
LINCOLN.....	687.6	3,163,732	36.8	794,333	103.8	158,437	342.8	304,808	411.0	218,819
MADISON.....	135.4	916,790	8.7	165,704	18.6	15,478	68.8	54,539	91.9	71,770
MCCONE.....	33.6	360,305	1.9	16,742	5.5	5,130	13.8	9,190	25.5	16,549
MEAGHER.....	43.4	327,005	3.8	50,973	9.8	11,139	21.3	15,186	27.3	23,816
MINERAL.....	114.6	588,312	7.4	179,024	28.8	29,080	64.7	61,852	61.2	32,519
MISSOULA.....	2,672.9	11,576,830	146.6	3,079,489	520.5	583,407	1,433.3	1,358,708	1,540.3	878,944
MUSSELSHELL....	109.5	529,113	6.1	160,867	19.6	23,398	49.3	39,802	63.3	36,937
PARK.....	437.1	2,162,954	22.8	494,776	64.6	51,269	204.1	175,285	281.6	180,477
PETROLEUM.....	4.8	65,229	.6	44,168	.5	73-	1.8	7,121	2.9	3,210
PHILLIPS.....	156.4	954,297	7.3	136,648	19.2	22,296	59.6	44,723	104.9	65,355
PONDERA.....	157.4	690,395	7.3	106,189	24.6	24,080	69.0	41,401	103.6	71,516
POWDER RIVER...	34.9	330,818	1.4	24,792	1.6	1,530	16.6	15,432	22.1	14,201
POWELL.....	205.0	1,041,489	9.8	101,565	25.3	33,088	92.4	72,224	118.3	81,604
PRAIRIE.....	33.0	253,550	1.1	10,721	5.1	4,648	7.6	3,743	26.0	11,864
RAVALLI.....	746.7	3,149,373	43.8	736,217	114.1	98,988	362.3	349,560	465.0	309,491
RICHLAND.....	348.8	1,648,015	20.3	331,737	74.2	99,842	166.6	134,501	193.1	132,711
ROOSEVELT.....	418.5	2,294,729	47.1	999,053	119.9	147,261	199.7	228,804	125.7	67,256
ROSEBUD.....	197.6	1,206,290	17.8	355,958	31.8	46,200	93.3	125,991	64.6	36,956

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND
AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	TOTAL CASES/MO	TOTAL AMOUNT	IN HOSPITAL CASES/MO	IN HOSPITAL AMOUNT	OUT HOSPITAL CASES/MO	OUT HOSPITAL AMOUNT	PHYSICIANS CASES/MO	PHYSICIANS AMOUNT	DRUGS & SUPPLIES CASES/MO	DRUGS & SUPPLIES AMOUNT
SANDERS.....	326.4	1,543,514	16.9	299,650	45.7	46,263	169.3	128,091	193.1	116,953
SHERIDAN.....	97.7	540,816	4.8	66,601	10.9	11,336	30.2	20,385	65.8	34,024
SILVER BOW.....	1,885.0	8,616,432	100.8	2,342,519	326.8	396,404	959.3	885,894	1,061.9	610,830
STILLWATER.....	143.1	1,440,706	5.8	442,914	12.5	16,579	56.6	73,111	98.5	71,606
SWEET GRASS....	56.1	397,399	4.1	155,812	7.7	5,689	27.8	27,182	36.8	17,633
TETON.....	137.0	1,166,090	5.8	209,112	15.6	9,919	69.1	55,846	92.7	67,595
TOOLE.....	167.6	851,771	9.8	167,543	30.5	29,887	82.2	72,414	102.8	88,121
TREASURE.....	9.4	65,074	1.2	32,664	1.8	2,366	5.3	6,712	5.7	3,257
VALLEY.....	275.2	1,351,797	17.4	352,965	59.4	65,603	138.8	100,602	160.8	89,859
WHEATLAND.....	47.1	361,808	2.6	115,687	11.4	7,446	23.8	20,001	26.6	19,898
WIBAUX.....	42.9	358,736	2.4	24,172	4.7	4,255	18.0	11,906	31.3	32,193
YELLOWSTONE....	3,149.9	14,237,269	201.7	4,428,192	494.3	535,708	1,693.6	1,628,146	1,738.6	901,502
INSTITUTIONS...	286.2	13,128,758		0		0		0		0
NOCO BREAKDOWN.	510.9	4,498,222	68.8	3,024,912	106.6	200,334	313.1	576,526	236.5	237,106
STATE TOTAL....	26,206.5	141,472,929	1,662.8	34,403,043	4,265.1	5,185,787	13,324.5	12,627,535	15,100.6	9,310,571

TOTAL CASES DOES NOT EQUAL THE SUM OF CASES FOR INDIVIDUAL SERVICES BECAUSE ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

PRIOR TO MARCH 1985 MEDICARE COPAY AND DEDUCTIBLES WERE REPORTED IN THE MISCELLANEOUS CATEGORY OF SERVICE. THIS DATA IS NOW BEING EPORTED IN THE APPROPRIATE CATEGORY OF SERVICE.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

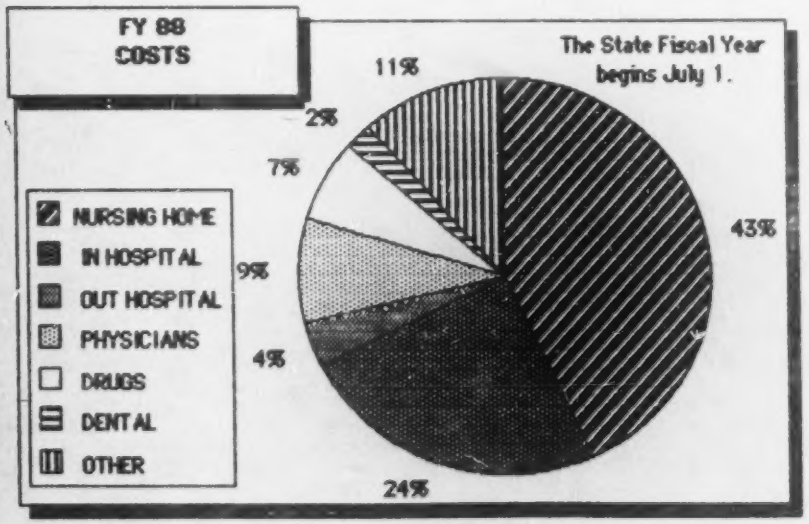
STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	72.0	923,611	18.9	16,693	3.0	777	36.4	49,389	36.6	75,219
BIG HORN.....	46.8	682,256	21.3	23,450	4.3	2,278	26.3	27,311	34.5	112,122
BLAINE.....	47.6	556,546	32.4	35,406	1.9	3,738	25.7	30,418	34.4	90,348
BROADWATER.....	13.2	206,283	10.8	14,443	.2	30	15.6	16,333	14.7	43,442
CARBON.....	64.1	892,105	8.4	9,733	1.9	1,008	29.8	36,918	34.7	71,231
CARTER.....	9.7	126,457	1.0	600		0	1.1	898	1.2	62,601
CASCADE.....	371.8	4,619,779	237.3	276,196	19.5	5,133	302.8	330,549	445.3	1,791,455
CHOUTEAU.....	40.1	644,827	8.9	7,802	.5	119	10.6	8,173	6.9	4,033
CUSTER.....	109.3	1,280,132	21.6	15,557	2.6	939	31.8	21,132	81.5	265,568
DANIELS.....	10.8	156,471	.9	1,539		0	.2	737	.3	758
DAWSON.....	54.3	829,788	23.3	14,022	11.4	4,083	28.2	30,980	26.6	73,137
DEER LODGE.....	45.3	565,465	45.4	46,135	13.3	3,966	68.2	71,289	58.7	149,897
FALLON.....	21.1	323,900	1.3	2,199	.1	48	3.2	2,821	7.7	8,625
FERGUS.....	98.9	1,442,945	21.5	23,057	1.2	532	39.9	50,549	39.7	154,301
FLATHEAD.....	238.9	3,381,064	146.6	185,213	57.3	17,778	264.9	280,995	190.6	726,160
GALLATIN.....	122.4	1,463,492	117.7	143,255	35.7	13,959	84.8	88,519	93.3	539,088
GARFIELD.....	8.7	134,794	.3	257	.1	20	1.1	2,233	2.2	6,717
GLACIER.....	49.7	752,987	40.2	54,762	3.8	924	24.3	25,502	46.4	255,108
GOLDEN VALLEY..	.7	10,685	.3	208		0	1.4	1,466	.3	122
GRANITE.....	9.3	204,274	4.3	3,032	3.4	818	8.3	8,070	4.9	6,978
HILL.....	58.3	815,923	68.2	75,939	2.3	783	79.3	70,859	63.4	313,706
JEFFERSON.....	48.4	585,635	8.3	12,863	3.0	1,104	20.3	23,724	16.2	52,094
JUDITH BASIN...	1.3	18,859	1.0	899	.1	9	2.3	3,095	2.4	7,538
LAKE.....	119.0	1,587,184	54.9	53,816	15.5	5,919	93.2	94,250	75.7	253,540
LEWIS & CLARK..	145.7	1,873,431	187.7	227,469	12.1	4,555	227.3	236,886	268.9	1,319,674
LIBERTY.....	11.2	163,439	1.2	877	.3	63	2.3	2,367	1.6	6,067
LINCOLN.....	86.2	1,243,856	41.3	39,764	9.3	3,369	72.1	105,116	82.6	295,230
MADISON.....	36.2	522,734	5.9	6,078	1.8	956	13.8	23,024	8.3	56,509
MCCONE.....	21.3	305,425	.8	837		0	1.7	1,816	4.0	4,616
MEAGHER.....	14.0	211,829	2.8	2,961	.1	530	2.7	1,665	3.1	8,906
MINERAL.....	15.6	242,437	8.9	7,492	1.7	397	13.5	16,868	7.4	18,644
MISSOULA.....	212.7	2,875,269	204.4	273,283	192.5	52,455	333.2	373,403	347.4	2,101,872
MUSSELSHELL....	17.3	206,819	8.4	10,976	1.3	6,626	8.6	10,186	12.2	33,501
PARK.....	79.3	919,590	34.3	50,152	2.3	1,232	43.2	64,191	58.2	225,983
PETROLEUM.....	.2	7,382	.8	1,316	.1	22	.3	62	1.4	2,020
PHILLIPS.....	38.8	628,227	7.6	8,125	1.8	429	14.3	17,159	14.8	31,335
PONDERA.....	35.4	382,441	9.7	9,826	.5	108	16.1	15,241	11.2	39,594
POWDER RIVER...	13.5	263,801	.2	74	.3	83	1.3	1,117	6.8	9,786
POWELL.....	48.1	600,904	13.7	15,308	4.6	1,229	27.2	26,093	14.2	109,472
PRAIRIE.....	13.8	215,792	.5	272	.2	42	2.5	1,296	4.8	5,170
RAVALLI.....	88.7	1,178,356	47.8	73,904	15.8	4,998	84.8	89,723	97.2	308,137
RICHLAND.....	58.2	795,212	20.4	17,428	.5	91	32.4	30,155	34.8	106,338
ROOSEVELT.....	51.6	700,891	29.9	29,129	2.3	784-	22.1	21,896	36.7	99,654
ROSEBUD.....	33.0	468,225	7.8	8,470	1.2	4,012	21.0	22,480	48.7	137,999

TABLE 5: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	NURSING HOME CASES/MO	NURSING HOME AMOUNT	OTHER PRACT. CASES/MO	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. CASES/MO	LAB,X-RAY,RAD. AMOUNT	DENTAL CASES/MO	DENTAL AMOUNT	MISCELLANEOUS CASES/MO	MISCELLANEOUS AMOUNT
SANDERS.....	53.5	820,090	16.8	18,349	7.4	2,896	31.7	38,571	22.9	72,652
SHERIDAN.....	24.8	388,762	6.8	4,676		0	6.9	7,483	8.5	7,551
SILVER BOW.....	233.3	3,293,033	141.1	158,859	59.8	22,414	243.5	232,369	220.7	674,110
STILLWATER.....	50.5	796,199	5.2	6,769	.4	104	11.3	11,094	14.8	22,330
SWEET GRASS....	14.5	169,279	3.8	5,797	.1	21	5.2	5,133	3.9	10,852
TETON.....	39.8	565,224	7.3	8,116		0	10.2	11,465	21.0	238,812
TOOLE.....	29.1	438,499	13.8	14,797	2.5	669	10.9	12,205	13.4	27,636
TREASURE.....	1.4	15,718	.2	95	.3	63	.7	739	1.3	3,460
VALLEY.....	52.8	684,135	15.5	14,878	.6	3,028	22.1	20,293	11.8	20,434
WHEATLAND.....	12.0	165,907	2.4	2,317	.3	157	6.2	8,099	6.2	22,295
WIBAUX.....	19.8	274,275	2.2	1,923	.3	37	1.6	1,998	6.8	7,977
YELLOWSTONE....	332.4	4,344,868	239.1	275,578	34.3	34,302	414.4	432,730	465.3	1,656,244
INSTITUTIONS...	286.2	13,128,758		0		0		0		0
NOCO BREAKDOWN.	2.8	43,759	75.7	71,350	63.3	43,132	57.6	66,367	37.3	234,736
STATE TOTAL....	3,828.9	61,140,027	2,049.4	2,384,322	593.9	252,764	2,951.1	3,185,499	3,190.3	12,983,381



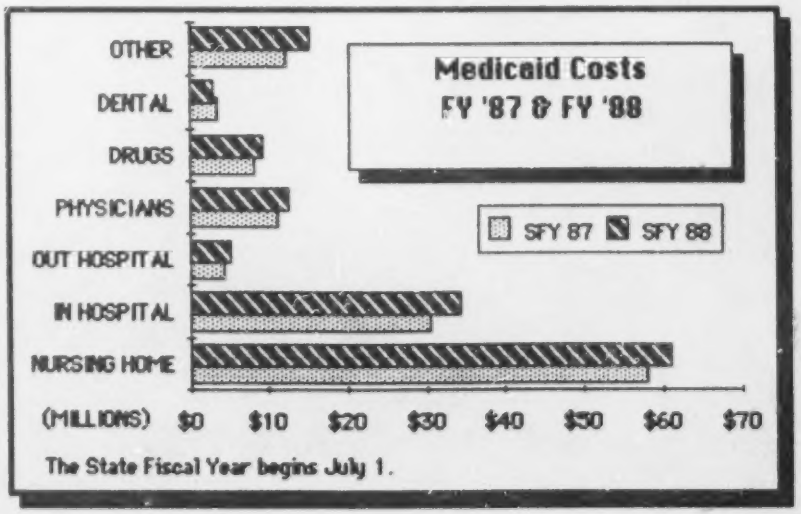


TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1988

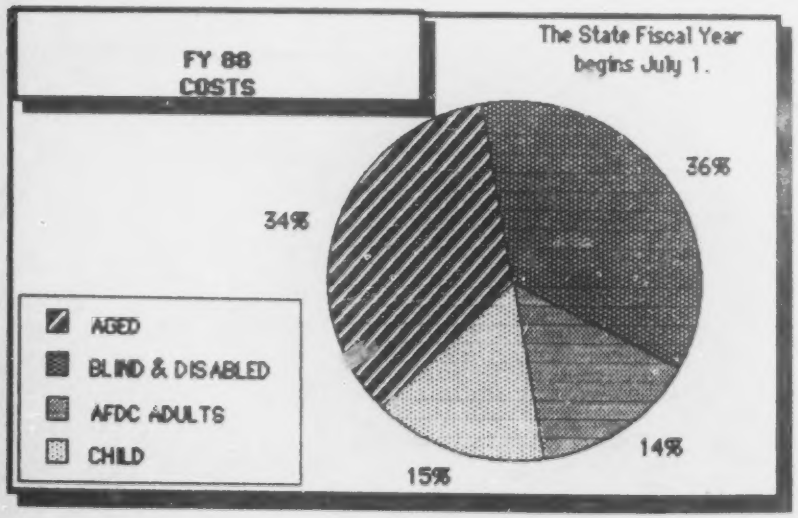
COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
BEAVERHEAD.....	76.8	875,050	80.5	269,599		0	104.7	168,524	58.9	407,688
BIG HORN.....	56.1	630,675	68.2	219,783	.3	4-	117.8	468,166	61.6	590,345
BLAINE.....	68.6	495,831	67.3	389,823	.5	1,133	97.2	246,079	51.8	372,989
BROADWATER.....	23.8	213,941	36.0	164,953		0	56.2	108,439	17.1	101,857
CARBON.....	77.4	856,484	59.3	140,730	1.4	16,441	78.2	173,061	61.5	386,550
CARTER.....	13.1	151,128	2.3	6,120		0	4.1	67,391	7.4	20,551
CASCADE.....	476.6	4,736,873	774.8	2,227,943	6.5	42,567	1,100.9	2,151,693	732.8	4,734,707
CHOUTEAU.....	32.9	437,519	15.3	51,931		0	25.3	70,681	25.3	285,054
CUSTER.....	107.5	1,080,192	124.5	259,524	2.9	16,590	146.3	293,535	127.4	820,275
DANIELS.....	13.9	141,393	1.1	145		0	1.8	542	5.8	31,282
DAWSON.....	64.1	819,303	78.3	220,417	.7	205	85.4	128,176	82.4	345,836
DEER LODGE.....	68.3	665,102	182.6	407,236	.3	2,976	247.3	377,986	105.3	544,767
FALLON.....	22.3	290,250	12.0	51,712		0	14.6	139,321	9.2	121,002
FERGUS.....	223.7	1,561,480	56.3	136,920	.3	37	67.4	288,144	83.5	555,850
FLATHEAD.....	314.3	3,554,773	524.8	1,529,652	1.8	18,400	659.2	1,172,643	336.6	1,710,926
GALLATIN.....	157.8	1,647,069	210.8	590,077		0	250.4	569,187	156.7	929,749
GARFIELD.....	9.0	111,570	1.9	7,321		0	2.3	1,797	4.7	43,083
GLACIER.....	60.3	726,719	91.8	310,439	2.6	36,229	136.9	646,435	79.6	833,217
GOLDEN VALLEY..	1.9	12,537	3.2	8,430		0	2.4	12,912	.8	114
GRANITE.....	16.4	222,338	29.6	90,939		0	34.1	62,549	7.8	38,328
HILL.....	84.1	830,889	176.4	550,037	3.8	31,244	272.4	842,125	121.6	763,858
JEFFERSON.....	57.3	562,330	43.1	167,027		0	54.6	134,368	35.8	161,803
JUDITH BASIN...	13.4	31,869	4.3	27,051	.8	128	6.0	74,224	2.5	3,193
LAKE.....	142.7	1,197,438	288.7	702,490	1.2	2,17	408.0	857,868	188.5	1,238,250
LEWIS & CLARK..	206.5	1,996,748	430.9	1,217,311	2.2	14,982	632.6	1,817,441	348.1	1,519,971
LIBERTY.....	11.6	151,367	4.3	10,246		0	6.1	5,175	4.1	86,379
LINCOLN.....	101.2	1,080,363	205.7	567,055	.9	2,621	255.4	643,344	124.4	866,418
MADISON.....	53.3	569,074	27.4	82,856	2.2	4,038	34.2	67,103	18.3	193,719
MCCONE.....	16.2	205,650	2.7	16,695	1.0	12,021	3.0	3,634	10.8	122,304
MEAGHER.....	15.0	195,829	7.7	33,480	.4	179	9.5	14,722	10.8	80,156
MINERAL.....	18.2	230,666	35.3	120,313		0	41.6	134,659	19.6	103,166
MISSOULA.....	318.5	3,201,088	771.8	2,179,165	4.1	32,430	1,021.9	1,581,019	556.7	4,451,173
MUSSELSHELL....	31.3	205,104	18.3	38,206		0	30.2	34,687	29.7	253,904
PARK.....	105.2	875,775	106.9	342,575		0	124.6	285,030	100.4	653,391
PETROLEUM.....	.1	378	.4	1,498		0	1.4	44,373	2.8	18,979
PHILLIPS.....	48.6	525,213	27.1	65,233	1.0	23,540	34.5	35,238	45.3	307,615
PONDERA.....	63.8	469,097	29.3	89,074	.6	125	38.9	52,880	24.8	86,608
POWDER RIVER...	16.6	225,128	7.1	26,267		0	7.1	9,096	4.2	70,327
POWELL.....	58.5	604,481	45.1	98,234		0	69.3	153,513	32.1	187,090
PRAIRIE.....	16.3	208,987	4.3	7,475		0	5.4	4,980	7.0	32,107
RAVALLI.....	134.8	1,275,921	201.9	539,599	2.5	15,022	269.5	527,981	137.9	790,834
RICHLAND.....	81.4	917,652	95.4	288,611	1.0	4,637	119.6	193,339	51.3	177,699
ROOSEVELT.....	65.2	642,848	108.1	452,787	.1	10	183.3	541,196	61.8	657,887
ROSEBUD.....	46.1	515,629	50.7	217,150	1.0	11,955	66.8	194,916	33.0	267,793

TABLE 6: MEDICAL ASSISTANCE, AMOUNT OF PAYMENTS AND AVERAGE CASES PER MONTH BY BASIS OF ELIGIBILITY AND BY COUNTY

STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	AGED		AFDC ADULTS		BLIND		*CHILD		DISABLED	
	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT	CASES/MO	AMOUNT
SANDERS.....	69.7	652,691	84.1	242,433	3.3	2,022	102.8	202,305	66.6	433,451
SHERIDAN.....	28.8	326,768	14.2	37,926	.1	37	20.4	39,114	34.2	136,971
SILVER BOW.....	283.5	2,931,350	545.5	1,607,748	5.5	9,541	699.2	1,168,609	351.3	2,875,838
STILLWATER.....	55.8	494,141	21.8	46,865		0	28.3	61,672	37.3	838,027
SWEET GRASS....	20.4	168,172	11.0	47,181	1.0	1,718	15.3	142,153	8.3	38,140
TETON.....	51.6	557,290	19.3	39,057		0	27.8	295,067	38.3	274,572
TOOLE.....	44.2	473,566	38.3	103,262		0	55.0	101,017	30.2	163,009
TREASURE.....	2.2	18,347	1.9	914		0	2.3	4,762	3.1	40,753
VALLEY.....	69.3	658,835	62.2	168,916		0	91.8	203,733	51.9	320,814
WHEATLAND.....	14.9	159,000	9.3	30,921		0	13.4	114,245	9.4	57,642
WIBAUX.....	23.6	321,346	7.4	21,110		0	7.5	10,315	4.4	8,984
YELLOWSTONE....	461.4	4,525,828	809.5	2,473,484	4.3	12,003	1,201.5	2,789,774	673.3	4,372,947
INSTITUTIONS...	90.7	1,849,603		0	1.3	74,732		0	194.2	11,205,063
NOCO BREAKDOWN.	-51.2	172,140	73.0	497,526	1.1	1,268	101.2	798,763	284.5	2,872,891
STATE TOTAL....	4,745.3	49,258,826	6,709.7	20,241,472	55.3	390,749	9,203.0	21,331,705	5,493.3	49,607,894

THE CHILD CATEGORY IS COMPOSED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE.
TOTAL MEDICAID PAYMENTS INCLUDE $642,283.19 NOT REPORTED ON THIS TABLE.



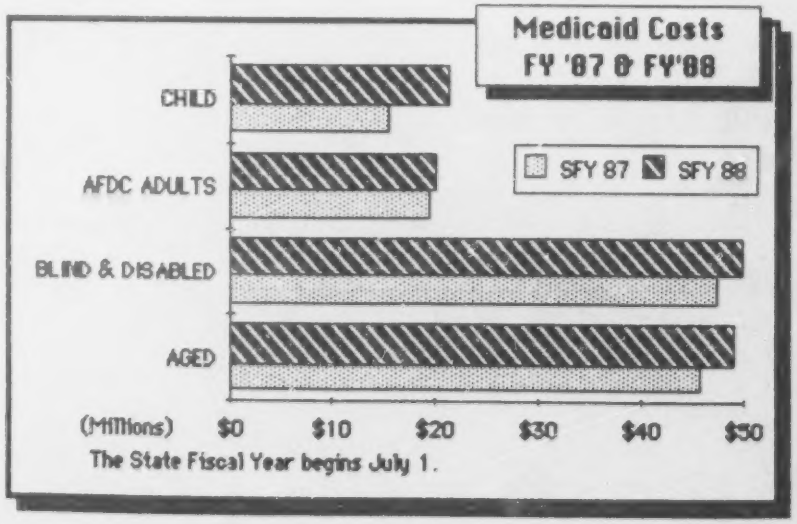


TABLE 7: DEVELOPMENTAL DISABILITIES: INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE

STATE FISCAL YEAR ENDING JUNE 30, 1988

SERVICE	INDIVIDUALS SERVICES (1)	NUMBER OF SERVICE PROVIDERS	NUMBER OF SERVICE PROVIDERS	TOTAL EXPENDITURES	AVERAGE COST\CLIENT SERVED
ADULT RESIDENTIAL SERVICES:					
ADULT GROUP HOME	414	25	29	$3,129,303	$7,558.70
INTENSIVE GROUP HOME	88	5	4	$1,687,846	$19,180.07
SENIOR GROUP HOME	32	2	2	$245,085	$7,658.91
TRANSITIONAL LIVING	108	13	13	$538,981	$4,990.56
INDEPENDENT LIVING	192	20	22	$559,377	$2,913.42
CHILD AND FAMILY SERVICES:					
CHILDREN'S GROUP HOME	52	7	7	$987,921	$18,998.48
SUMMER DAY PROGRAM	52	2	3	$38,056	$731.85
SPECIALIZED FAMILY CARE	85	5	5	$858,247	$10,097.02
RESPITE	557	8	8	$270,931	$486.41
FAMILY TRAINING	579	7	7	$1,442,779	$2,491.85
SUPPLEMENTAL TRAINING AND SUPPORT (CHAPT 1)	218	6	6	$150,760	$691.56
DAY SERVICES					
FEE BASED	509	7	7	$2,479,923	$4,872.15
ADULT HABILITATION SERVICES	533	23	26	$2,794,762	$5,243.46
INTENSIVE HABILITATION	129	5	5	$974,197	$7,551.91
SENIOR DAY PROGRAM	86	4	4	$363,799	$4,230.22
SUPPORTED WORK	76	6	7	$243,517	$3,204.17
SUPPORT SERVICES					
TRANSPORTATION	1103	34	27	$946,975	$858.54
EVALUATION AND DIAGNOSIS	340	3	3	$320,670	$943.15
ADAPTIVE EQUIPMENT	304	1	3	$69,617	$229.00
TOTAL EXPENDITURES				$18,102,746	

(1) This is the full time equivalent of the number of clients served in the year.

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES DIVISION CONTRACTS WITH PRIVATE NON-PROFIT, LOCALLY CONTROLLED CORPORATIONS, IN THIRTY TWO (32) TOWNS AND CITIES ACROSS MONTANA TO PROVIDE SERVICES TO DEVELOPMENTALLY DISABLED INDIVIDUALS. THE PURPOSE OF THESE SERVICES IS TO PROVIDE TRAINING AND SUPPORT NECESSARY TO ENABLE THE INDIVIDUALS TO LIVE IN THE LEAST RESTRICTIVE, MOST NORMALIZED COMMUNITY SETTING POSSIBLE.

MONTANA LAW (MCA 53-20-102) DEFINES "DEVELOPMENTALLY DISABLED" AS "SUFFERING FROM A DISABILITY ATTRIBUTABLE TO MENTAL RETARDATION, CEREBAL PALSY, EPILEPSY, AUTISM, OR ANY OTHER NEUROLOGICALLY HANDICAPPING CONDITION CLOSELY RELATED TO MENTAL RETARDATION AND REQUIRING TREATMENT SIMILAR TO THAT REQUIRED BY MENTAL RETARDATION, IF THE DISABILITY ORIGINATED BEFORE THE INDIVIDUAL ATTAINED AGE 18, HAS CONTINUED OR CAN BE EXPECTED TO CONTINUE INDEFINITELY, AND CONSTITUTES A SUBSTANTIAL HANDICAP OF SUCH INDIVIDUAL".

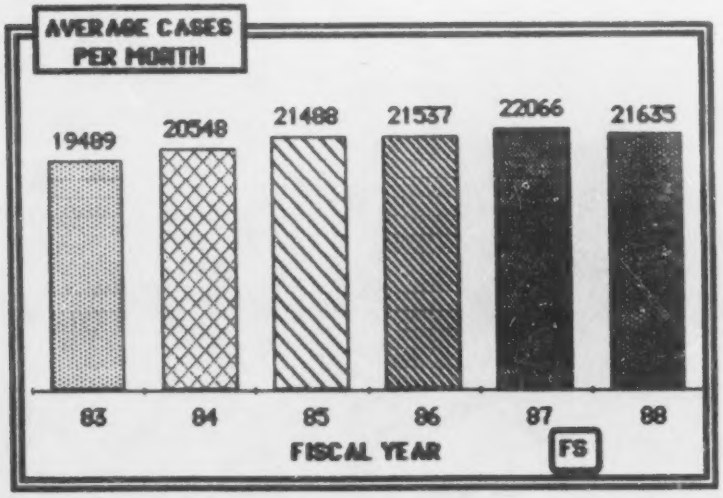
TABLE 9 - NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
STATE FISCAL YEAR 1988

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
Beaverhead	209	512	67	142	$310,321	$123.46	$50.58
Big Horn	682	2,617	236	446	$1,383,729	$168.95	$44.02
Blaine	309	1,039	152	158	$582,694	$157.43	$46.85
Broadwater	95	286	33	62	$162,344	$141.97	$47.16
Carbon	211	615	70	142	$358,360	$141.11	$48.47
Carter	26	64	3	24	$[illegible]	[illegible]	$57.17
Cascade	2,423	6,043	910	,514	$3,508,740	$120.70	$48.39
Chouteau	78	237	19	59	$134,383	$142.39	$46.98
Custer	353	916	126	227	$510,882	$120.46	$46.43
Daniels	17	44	4	13	$23,002	$111.50	$43.71
Dawson	170	502	67	103	$273,579	$134.19	$45.45
Deer Lodge	473	1,180	201	271	$716,695	$126.34	$50.59
Fallon	49	134	14	36	$81,788	$137.73	$50.79
Fergus	186	462	65	121	$260,746	$117.01	$47.01
Flathead	1,524	4,217	528	996	$2,545,492	$139.10	$50.28
Gallatin	746	1,772	220	526	$1,159,768	$129.29	$48.93
Garfield	11	32	2	9	$13,473	$101.90	$51.96
Glacier	828	2,881	363	466	$1,660,285	$167.89	$48.30
Golden Valley	9	30	3	6	$17,728	$172.93	$48.85
Granite	86	242	25	60	$131,167	$127.75	$45.24
Hill	554	1,603	254	300	$900,420	$135.12	$45.93
Jefferson	130	342	54	76	$204,546	$131.53	$49.88
Judith Basin	25	76	3	13	$43,065	$139.06	$46.76
Lake	575	1,789	310	266	$1,142,228	$165.95	$53.38
Lewis & Clark	1,204	2,776	432	772	$1,758,171	$121.83	$52.90
Liberty	12	35	3	9	$16,310	$107.72	$38.46
Lincoln	609	1,657	225	384	$1,061,025	$144.86	$53.27
Madison	70	208	29	41	$125,542	$149.53	$50.19
McCone	15	40	2	13	$23,301	$129.70	$48.21
Meagher	29	71	7	22	$41,144	$117.97	$47.69
Mineral	111	278	45	66	$180,841	$135.80	$54.19
Missoula	2,351	5,695	911	1,440	$3,619,071	$128.30	$52.87
Musselshell	84	199	24	60	$122,055	$120.79	$51.34
Park	384	894	134	250	$537,581	$117.18	$50.38
Petroleum	2	5	0	2	$3,078	$146.57	$53.07
Phillips	129	321	39	91	$179,188	$115.40	$46.55
Pondera	161	499	54	107	$291,513	$145.69	$48.16
Powder River	19	49	6	12	$32,341	$144.30	$54.65
Powell	158	425	90	106	$240,892	$137.56	$51.11
Prairie	18	55	4	13	$33,915	$152.31	$51.27
Ravalli	543	1,525	180	364	$1,009,351	$154.64	$55.10
Richland	305	863	101	204	$521,114	$140.07	$50.02
Roosevelt	395	1,434	209	185	$852,271	$179.75	$49.50
Rosebud	406	1,577	142	264	$859,334	$176.57	$45.43

TABLE 9 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
STATE FISCAL YEAR 1988

COUNTY	AVERAGE HOUSEHOLDS PER MONTH	AVERAGE RECIPIENTS PER MONTH	AVERAGE PUB ASSIST HOUSEHOLDS PER MONTH	AVERAGE NON ASSIST HOUSEHOLDS PER MONTH	TOTAL VALUE OF FOOD STAMPS	*** AVERAGE VALUE *** OF FOOD STAMPS PER CASE	PER RECIPIENT
Sanders	218	614	91	127	$379,451	$144.73	$51.38
Sheridan	73	154	14	59	$86,365	$98.53	$46.70
Silver Bow	1,563	3,672	573	990	$2,253,943	$120.12	$51.13
Stillwater	92	264	22	70	$145,792	$132.08	$45.85
Sweet Grass	43	123	12	31	$66,434	$127.27	$44.79
Teton	93	190	27	66	$113,472	$101.23	$49.70
Toole	108	249	36	73	$129,114	$98.98	$43.26
Treasure	15	50	1	14	$30,959	$145.79	$48.40
Valley	228	688	82	146	$377,597	$138.20	$45.74
Wheatland	37	97	13	24	$58,209	$130.04	$50.13
Wibaux	25	73	5	19	$33,747	$114.55	$38.75
Yellowstone	2,367	6,376	992	1,375	$3,821,944	$134.45	$49.95
STATE TOTAL	21,635	59,008	8,237	13,436	$35,193,719	$135.56	$49.70

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.



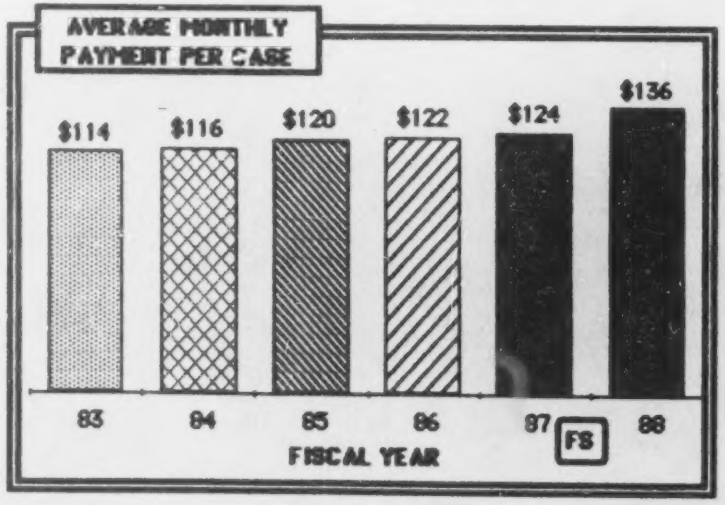


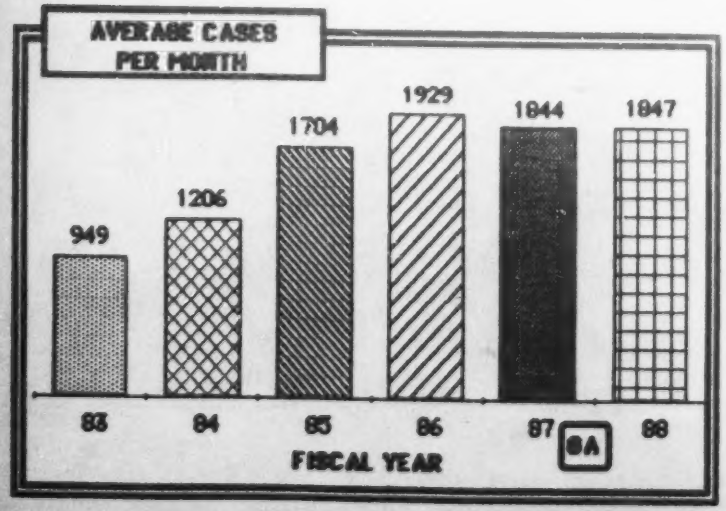
TABLE 9. GENERAL RELIEF ASSISTANCE: AMOUNTS AND MONTHLY AVERAGES, BY COUNTY

FISCAL YEAR ENDING JUNE 30, 1988

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	AVERAGE CASES/MO	ANNUAL AMOUNT	AVG MONTHLY PAY/CASE	AVERAGE CASES/MO	ANNUAL AMOUNT	AVERAGE CASE/MO	AVERAGE PERSONS/MO	ANNUAL AMOUNT
CASCADE	364.7	$890,680.44	203.54	297.2	$677,648.69	67.3	221.8	$212,619.75
DEER LODGE	71.6	$178,552.43	207.86	58.1	$133,224.83	13.3	33.0	$44,774.40
FLATHEAD	69.3	$178,451.65	214.49	56.0	$137,128.43	13.3	33.8	$41,323.22
LAKE	10.3	$32,921.50	267.65	9.7	$30,433.50	0.6	1.4	$2,488.00
LEWIS & CLARK	235.5	$597,218.82	211.33	217.0	$535,827.00	18.4	52.8	$61,179.82
LINCOLN	78.8	$207,620.32	219.47	56.3	$138,368.78	22.5	51.3	$69,251.54
MINERAL	9.8	$29,671.90	253.61	7.6	$19,559.90	2.2	8.2	$10,112.00
MISSOULA	392.4	$934,680.18	198.49	364.1	$845,626.13	28.3	79.8	$89,054.05
PARK	51.8	$130,482.00	209.78	45.3	$107,037.00	6.5	16.7	$23,445.00
POWELL	22.3	$64,202.00	239.56	17.2	$45,621.00	5.2	16.7	$18,581.00
RAVALLI	50.5	$133,134.09	219.69	39.2	$96,193.84	11.0	27.0	$36,263.25
SILVER BOW	489.5	1,228,177.00	209.09	407.4	$946,231.00	82.1	217.8	$281,946.00
STATE TOTAL	1846.5	4,605,792.33	207.96	1575.2	3,712,900.10	270.7	760.3	$891,038.03

FIGURES ARE REPORTED FOR STATE ADMINISTERED COUNTIES EXCLUSIVELY.

*THE SUMS OF FAMILY AND SINGLE CASES AND DOLLARS DO NOT EQUAL TOTAL CASES AND DOLLARS BECAUSE RECIPIENT COUNT DATA WAS UNAVAILABLE



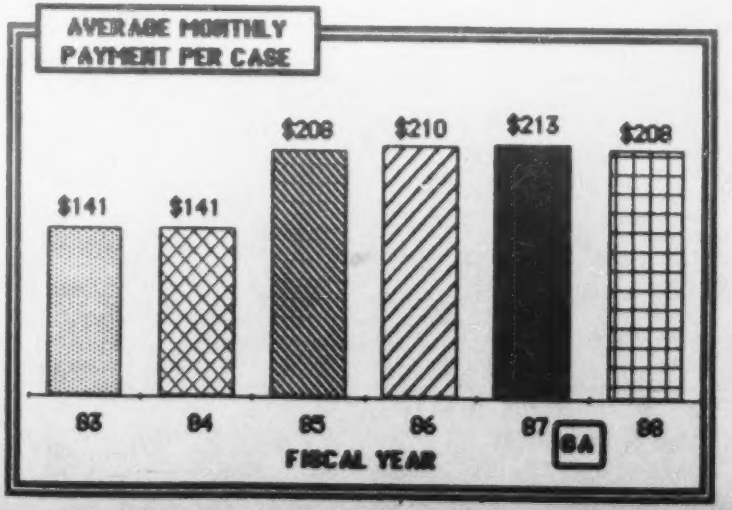


TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY
FISCAL YEAR ENDING JUNE 30, 1988

COUNTY	TOTAL*	GENERAL RELIEF ASSISTANCE	GENERAL RELIEF MEDICAL	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
BEAVERHEAD						$246.60
BIG HORN						$190.00
BROADWATER						$67.00
CHOUTEAU						$232.60
CUSTER						$3,551.20
DANIELS						$219.17
DAWSON						$3,100.07
FERGUS						$367.99
GALLATIN						$89.25
GARFIELD						$2.10
JUDITH BASIN						$129.00
POWDER RIVER						$77.69
YELLOWSTONE						$4,091.84
COUNTY ADMINISTERED TOTAL						$12,364.51
CASCADE	$1,618,382.07	$890,680.44	$692,402.47	$35,299.16	$0.00	$166.50
DEER LODGE	$328,069.51	$178,552.43	$145,640.08	$3,877.00	$0.00	$0.00
FLATHEAD	$441,189.83	$178,451.65	$245,190.93	$17,547.25	$0.00	$50.00
LAKE	$111,490.40	$32,921.50	$75,283.96	$3,284.94	$0.00	$0.00
LEWIS & CLARK	$1,201,469.86	$597,218.82	$546,082.37	$8,743.67	$49,425.00	$977.00
LINCOLN	$408,442.11	$207,620.32	$196,854.79	$3,967.00	$0.00	$802.92
MINERAL	$79,420.79	$29,671.90	$48,888.91	$859.98	$0.00	$318.85
MISSOULA	$2,093,914.10	$934,680.18	$1,138,017.33	$21,216.59	$0.00	$2,860.35
PARK	$182,704.08	$130,482.00	$48,073.32	$4,148.76	$0.00	$0.00
POWELL	$131,157.15	$64,202.00	$66,955.15	$0.00	$0.00	$31.69
RAVALLI	$311,004.04	$133,134.09	$173,004.09	$4,865.86	$0.00	$1,142.87
SILVER BOW	$2,179,999.04	$1,228,177.00	$938,022.64	$13,799.40	$0.00	$703.00
NO CO BREAKDOWN	$257,040.17	$0.00	$257,040.17	$0.00	$0.00	$0.00
STATE ADMINISTERED TOTAL	$9,344,283.15	$4,605,792.33	$4,571,456.21	$117,609.61	$49,425.00	$7,053.18
STATE TOTAL	$9,344,283.15	$4,605,792.33	$4,571,456.21	$117,609.61	$49,425.00	$19,417.69

* THE TOTAL DOES NOT INCLUDE INTERSTATE TRANSIENT RELIEF AMOUNTS.

GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, TEMPORARY RELIEF, AND BURIALS ARE REPORTED AND AVAILABLE FOR THE 12 STATE ADMINISTERED COUNTIES EXCLUSIVELY. INTERSTATE TRANSIENT RELIEF IS REPORTED FOR ALL MONTANA COUNTIES PROVIDING INTERSTATE RELIEF PAID THROUGH THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES PAYMENT SYSTEM. ALL FIGURES ARE DERIVED FROM SRS PAYROLLS. THIS MEANS THAT THE DATE OF PAYMENT MAY NOT COINCIDE WITH THE DATE OF SERVICE FOR BURIALS, INTERSTATE TRANSIENT RELIEF, TEMPORARY RELIEF, AND GENERAL RELIEF MEDICAL. THE EXPENDITURES FOR GENERAL RELIEF ASSISTANCE SHOULD CLOSELY APPROXIMATE PAYMENTS MADE TO CLIENTS WHO RECEIVED SERVICES IN THE REPORT MONTH.

GENERAL RELIEF ASSISTANCE - FINANCIAL ASSISTANCE FOR BASIC NECESSITIES TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

GENERAL RELIEF MEDICAL - MEDICAL ASSISTANCE TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

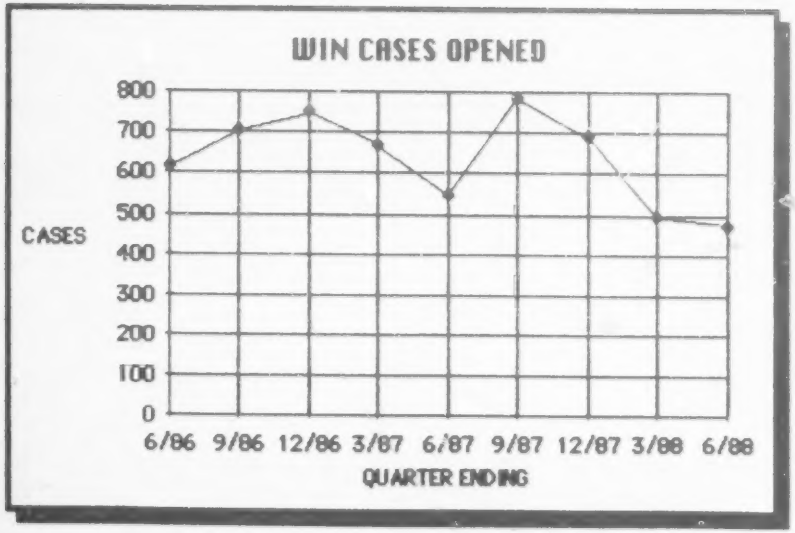
INTERSTATE TRANSIENT RELIEF - PROVISION OF MEDICAL TREATMENT FOR ACCIDENTAL INJURIES AND/OR PROVISION OF TRANSPORTATION TO STATE OF ORIGIN OR RESIDENCE OR TO ANOTHER POINT OUTSIDE THE STATE FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA

TEMPORARY RELIEF - PROVISION OF FOOD AND TEMPORARY LODGING FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TABLE 11. ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

STATE FISCAL YEAR ENDING: JUNE, 1988

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS JUL 87 - JUN 88
BILLINGS	506	275	10	440	1	$139,013.00
BUTTE	331	297	34	139	0	$59,266.00
GREAT FALLS	486	448	16	305	0	$85,184.00
HELENA	334	328	0	261	0	$85,058.00
KALISPELL	415	377	36	267	1	$79,423.00
MISSOULA	363	303	67	141	0	$68,250.00
STATE TOTAL	2435	2028	163	1553	2	$516,194.00



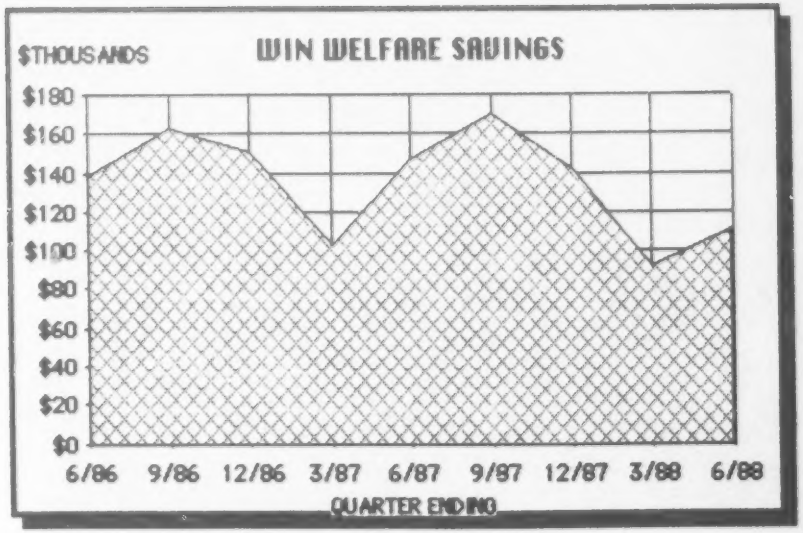


TABLE 12 WIN SERVICES PROVIDED

STATE FISCAL YEAR ENDING: JUNE, 1988

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	2	6	9	0	232	6	35	4	230
BUTTE	72	34	64	5	124	150	51	35	593
GREAT FALLS	2	39	72	4	102	65	28	23	495
HELENA	25	70	103	14	201	52	29	2	458
KALISPELL	63	39	3	0	89	14	4	5	576
MISSOULA	2	112	71	4	266	113	17	0	305
STATE TOTAL	166	300	322	27	1014	400	164	69	2657

EXPLANATION OF TABLES 11 AND 12

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 11 AND 12 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS; INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS; AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH THE WAGE EARNER RECEIVES EARNINGS

TABLE 13. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1988

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	ORTHOPEDIC	AMPUTATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
BEAVERHEAD.....	59	6		41	1	6	6	20	39
BIG HORN.....	30	3	3	16		5	2	17	13
BLAINE.....	18	2		12		2	2	11	7
BROADWATER.....	21	4		12	2	2	2	11	10
CARBON.....	47	8	2	27	1	5	4	31	16
CARTER.....	5	2		3				3	2
CASCADE.....	720	45	41	353	4	192	85	459	261
CHOUTEAU.....	18	1	1	7	1	5	3	9	9
CUSTER.....	63	6	1	29		21	7	46	17
DANIELS.....	4	2		1		1	1	1	3
DAWSON.....	77		5	40	1	8	20	59	18
DEER LODGE.....	144	14	4	83	2	26	16	59	85
FALLON.....	15	2	1	10	1	1	2	11	5
FERGUS.....	75	16	2	33	1	19	5	35	40
FLATHEAD.....	420	20	6	313	4	48	31	281	139
GALLATIN.....	201	21	10	136	1	17	17	97	104
GARFIELD.....	2	1		1					2
GLACIER.....	82	5	3	50	1	12	13	47	36
GOLDEN VALLEY..	1			1					1
GRANITE.....	10	1		5	2	1	1	4	6
HILL.....	52	5	4	28	2	5	8	30	22
JEFFERSON.....	35	4	2	24		2	4	14	22
JUDITH BASIN...	3	1		1		2		2	1
LAKE.....	88	5	2	61	2	6	13	53	35
LEWIS & CLARK..	289	34	14	149	5	51	36	132	157
LIBERTY.....	4		1	2				1	3
LINCOLN.....	88	6	3	68		4	7	58	30
MADISON.....	18	3	2	10	1		2	4	13
MCCONE.....	6	1		2		2	1	2	4
MEAGHER.....	6	2	1	3				1	5
MINERAL.....	7	1	1	5		1	1	5	2
MISSOULA.....	379	41	15	195	6	82	41	227	152
MUSSELSHELL....	21	2	1	12		5	1	15	6
PARK.....	59	12	2	33		9	3	26	33
PETROLEUM.....									
PHILLIPS.....	12	5	1	5		1		4	7
PONDERA.....	22	2	2	7		7	4	12	10
POWDER RIVER...	6	1		4			1	6	1
POWELL.....	33	4	1	16	1	6	4	12	21
PRAIRIE.....	5	2		3		1		3	2
RAVALLI.....	96	16	3	50	2	15	10	62	34
RICHLAND.....	76	4	2	57		7	6	59	17
ROOSEVELT.....	19	5	1	11		1	3	13	6
ROSEBUD.....	37	4	1	21		5	5	23	14

TABLE 13. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY
QUARTERLY AVERAGES OF CASES OPEN DURING EACH QUARTER FOR STATE FISCAL YEAR 1988

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	27	6		19	1	1	1	17	11
SHERIDAN.....	6	1		5				3	4
SILVER BOW.....	455	42	21	268	4	67	54	160	295
STILLWATER.....	25	2		18		4	1	11	14
SWEET GRASS....	4			1		1	1	2	2
TETON.....	22	4	1	10		3	4	15	7
TOOLE.....	29	2	2	14	1	6	5	17	13
TREASURE.....	2			1				1	1
VALLEY.....	26	7	1	12		2	4	17	9
WHEATLAND.....	7	3		2		3		3	4
WIBAUX.....	3	1		1			1	3	
YELLOWSTONE....	990	75	35	605	11	204	60	650	339
ZOUT OF STATE..	2			1			1	1	
STATE TOTAL....	4,963	460	191	2,893	55	870	493	2,858	2,103

TABLE 14. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	48	7	2	5	4	26	5
BIG HORN.....	24	6	4	2	1	8	3
BLAINE.....	13	5	1	1		5	2
BROADWATER.....	15	5	2	2	1	5	1
CARBON.....	34	6	5	5	4	12	2
CARTER.....	3					3	
CASCADE.....	563	108	62	62	21	253	57
CHOUTEAU.....	14	4	3	1		6	1
CUSTER.....	51	16	2	4	2	20	9
DANIELS.....	2					1	
DAWSON.....	67	15	3	3	7	34	6
DEER LODGE.....	118	15	8	22	5	60	7
FALLON.....	12	3	1			6	2
FERGUS.....	52	8	2	8	3	26	7
FLATHEAD.....	348	112	49	41	10	113	23
GALLATIN.....	146	32	13	26	7	59	9
GARFIELD.....	1					1	
GLACIER.....	64	12	7	10	2	28	5
GOLDEN VALLEY..	1		1				
GRANITE.....	8	2		2		3	1
HILL.....	42	7	3	3	3	21	6
JEFFERSON.....	28	3	3	3	1	14	4
JUDITH BASIN...	2	1		1		1	
LAKE.....	71	31	11	7	1	17	6
LEWIS & CLARK..	214	76	14	33	17	60	14
LIBERTY.....	4	1	1			2	1
LINCOLN.....	72	25	9	11	4	19	5
MADISON.....	13	2		2		8	1
MCCONE.....	5	2		2		1	
MEAGHER.....	3	1	1	1		1	
MINERAL.....	5	3				1	1
MISSOULA.....	257	79	19	43	5	82	29
MUSSELSHELL....	17	2	1	3	2	8	2
PARK.....	39	12	3	7	3	11	3
PETROLEUM.....					1	4	
PHILLIPS.....	6	2					
PONDERA.....	17	4	2	2	1	6	2
POWDER RIVER...	5	1	1			2	2
POWELL.....	25	7	1	6		10	2
PRAIRIE.....	3	1	1			1	1
RAVALLI.....	54	20	7	4	2	13	8
RICHLAND.....	66	12	7	2	6	32	7
ROOSEVELT.....	12	4	2		1	5	1
ROSEBUD.....	29	6	4	1	2	11	4

TABLE 14. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM
QUARTERLY AVERAGES IN EACH STATUS**
STATE FISCAL YEAR 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	17	3	2	3	1	6	2
SHERIDAN.....	4	1	1			2	1
SILVER BOW.....	362	54	39	59	18	156	37
STILLWATER.....	20	3	6	2		8	3
SWEET GRASS....	3					2	1
TETON.....	14	2	1	1		8	2
TOOLE.....	25	2	3	4	1	14	1
TREASURE.....	1					1	
VALLEY.....	17	3	3	1	1	8	2
WHEATLAND.....	3	1				2	
WIBAUX.....	2	1					1
YELLOWSTONE....	793	122	90	103	35	366	77
ZOUT OF STATE..	1						
STATE TOTAL....	3,830	843	396	493	172	1,566	361

EXPLANATION OF STATUS

THIS TABLE GIVES THE QUARTERLY AVERAGES OF THE NUMBER OF CASES THAT WERE IN ONE OF THE FOLLOWING STATUS AT THE END OF EACH FISCAL QUARTER.

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

** BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

TABLE 15. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5	1				4	
BIG HORN.....	2	1				1	
BLAINE.....	1	1					
BROADWATER.....	4	1		1		2	
CARBON.....	8	2	1			4	1
CARTER.....	2	1		1			
CASCADE.....	27	13	2	1	1	9	2
CHOUTEAU.....	1	1					
CUSTER.....	5	1	2			2	1
DANIELS.....	1				1	1	
DAWSON.....	5	1		1		3	
DEER LODGE.....	11	2		1		7	1
FALLON.....	1						
FERGUS.....	13	5	1			5	3
FLATHEAD.....	14	6	1	2		4	2
GALLATIN.....	17	2		1		13	1
GARFIELD.....	1					1	
GLACIER.....	3	2				1	1
GOLDEN VALLEY..							
GRANITE.....	1	1					
HILL.....	4	2	1	1			
JEFFERSON.....	3	1				2	
JUDITH BASIN...	1						
LAKE.....	2	1		1		1	
LEWIS & CLARK..	27	5		2	1	18	2
LIBERTY.....							
LINCOLN.....	4	3				1	
MADISON.....	3					3	
MCCONE.....							
MEAGHER.....	1			1			
MINERAL.....							
MISSOULA.....	30	8	1	2		11	8
MUSSELSHELL....	1	1	1				
PARK.....	10	1				9	
PETROLEUM.....							
PHILLIPS.....	4	2				1	
PONDERA.....	2	1					
POWDER RIVER...							
POWELL.....	3			1		1	1
PRAIRIE.....	2					1	
RAVALLI.....	10	3		2		3	2
RICHLAND.....	5		1	1	1	1	1
ROOSEVELT.....	3	2				1	
ROSEBUD.....	4		2	1		1	

TABLE 15. STATUS OF OPEN VISUAL CASES
QUARTERLY AVERAGES IN EACH STATUS*
STATE FISCAL YEAR 1988

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	5	2		1		2	
SHERIDAN.....							
SILVER BOW.....	31	3		1		25	2
STILLWATER.....	2					2	
SWEET GRASS....							
TETON.....	3	1	1	1		1	
TOOLE.....	1	1					
TREASURE.....							
VALLEY.....	5	3				2	
WHEATLAND.....	2	1				2	
WIBAUX.....	1					1	
YELLOWSTONE....	69	17	13	1	3	28	7
ZOUT OF STATE..							
STATE TOTAL....	355	97	26	20	6	172	35

* BASED ON CASES THAT WERE OPEN ON THE LAST DAY OF THE QUARTER

REFER TO TABLE 13 FOR AN EXPLANATION OF STATUS

TABLE 16. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	13		5	2	$438.48
BIG HORN.....	5	1	4	4	$3,786.87
BLAINE.....	8			3	$2,354.24
BROADWATER.....	5		2	1	$6,825.07
CARBON.....	9	1	3	8	$1,872.77
CARTER.....					$.00
CASCADE.....	220	27	93	111	$2,436.87
CHOUTEAU.....	8			2	$4,270.34
CUSTER.....	12		2	9	$3,107.25
DANIELS.....	1			1	$610.00
DAWSON.....	8		4	5	$1,620.52
DEER LODGE.....	19	2	8	22	$3,109.78
FALLON.....	3			3	$3,525.29
FERGUS.....	13		5	9	$2,225.99
FLATHEAD.....	151	8	12	38	$1,977.86
GALLATIN.....	90	9	19	20	$2,970.00
GARFIELD.....					$.00
GLACIER.....	36	6	6	9	$751.05
GOLDEN VALLEY..				1	$1,201.38
GRANITE.....	3	1		1	$1,723.36
HILL.....	6		4	8	$1,590.20
JEFFERSON.....	7	2	3	4	$1,865.16
JUDITH BASIN...	1				$.00
LAKE.....	38		4	9	$626.35
LEWIS & CLARK..	104	7	20	33	$5,970.34
LIBERTY.....					$.00
LINCOLN.....	23	2	5	10	$3,983.74
MADISON.....	2			5	$3,599.70
MCCONE.....	2				$.00
MEAGHER.....	1	1		2	$1,667.09
MINERAL.....	5			1	$647.90
MISSOULA.....	211	17	25	70	$2,008.43
MUSSELSHELL....	2		2	6	$1,599.73
PARK.....	21	2	4	6	$3,569.50
PETROLEUM.....					$.00
PHILLIPS.....	3			1	$1,010.93
PONDERA.....	9			2	$9,662.49
POWDER RIVER...			1	1	$1,875.93
POWELL.....	6		2	5	$2,808.32
PRAIRIE.....				2	$2,750.68
RAVALLI.....	69	7	8	19	$2,116.78
RICHLAND.....	5	1	8	7	$6,579.25
ROOSEVELT.....	8	1	2	1	$6,152.43
ROSEBUD.....	10	1	1	1	$310.00

TABLE 16. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	7	2		8	$2,210.37
SHERIDAN.....	1		1	2	$4,062.77
SILVER BOW.....	128	21	25	46	$1,662.94
STILLWATER.....	3	3		6	$3,110.03
SWEET GRASS....	1			2	$508.64
TETON.....	8	1	2	4	$2,513.15
TOOLE.....	5			4	$2,445.98
TREASURE.....	1				$.00
VALLEY.....	4	1	1	3	$4,006.32
WHEATLAND.....	2			3	$817.78
WIBAUX.....				1	$8,919.31
YELLOWSTONE....	215	35	59	176	$2,618.07
ZOUT OF STATE..	1		1	1	$3,282.02
STATE TOTAL....	1,513	159	341	698	$2,600.14

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 17. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	2			1	$2,324.95
BIG HORN.....				1	$347.00
BLAINE.....	2				$.00
BROADWATER.....	1			1	$450.00
CARBON.....	1			1	$311.00
CARTER.....	1			2	$2,097.26
CASCADE.....	57		4	7	$4,038.90
CHOUTEAU.....	1				$.00
CUSTER.....				2	$841.52
DANIELS.....	1				$.00
DAWSON.....	1			2	$5,377.30
DEER LODGE.....	8			3	$2,849.13
FALLON.....	1			1	$13.50
FERGUS.....	10			3	$3,125.90
FLATHEAD.....	20	1	1		$.00
GALLATIN.....	10		1	3	$6,426.97
GARFIELD.....					$.00
GLACIER.....	3			2	$1,891.13
GOLDEN VALLEY..					$.00
GRANITE.....	2				$.00
HILL.....	4		1	2	$1,131.92
JEFFERSON.....	3				$.00
JUDITH BASIN...				1	$.00
LAKE.....	8				$.00
LEWIS & CLARK..	22		1	7	$6,621.62
LIBERTY.....					$.00
LINCOLN.....	7			1	$2,149.01
MADISON.....					$.00
MCCONE.....					$.00
MEAGHER.....				1	$2,895.00
MINERAL.....	1				$.00
MISSOULA.....	28		1	15	$2,688.84
MUSSELSHELL....		1			$.00
PARK.....	9			1	$411.33
PETROLEUM.....					$.00
PHILLIPS.....	6				$.00
PONDERA.....	3				$.00
POWDER RIVER...	1				$.00
POWELL.....	4			2	$1,121.40
PRAIRIE.....				1	$137.50
RAVALLI.....	19			5	$1,358.20
RICHLAND.....	1			2	$1,128.57
ROOSEVELT.....	4		1	1	$2,268.19
ROSEBUD.....		1		1	$63.45

TABLE 17. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL YEAR ENDING JUNE, 1988

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	5		1		$.00
SHERIDAN.....	2				$.00
SILVER BOW.....	18		1	8	$3,533.75
STILLWATER.....					$.00
SWEET GRASS....					$.00
TETON.....	3	1			$.00
TOOLE.....	3			1	$7,188.48
TREASURE.....					$.00
VALLEY.....	6			1	$80.70
WHEATLAND.....	1				$.00
WIBAUX.....					$.00
YELLOWSTONE....	14			13	$4,443.02
ZOUT OF STATE..					$.00
STATE TOTAL....	293	4	12	92	$3,160.88

SEE TABLE 15 FOR AN EXPLANATION OF CATEGORIES

TABLE 18. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1987 THROUGH JUNE 30, 1988

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	210	521	43	63	$70,719.00	$70,913.00
BIG HORN.....	103	232	22	50	$24,208.00	$24,208.00
BLAINE.....	184	493	44	53	$51,590.00	$51,590.00
BROADWATER.....	140	378	25	36	$58,307.00	$59,812.00
CARBON.....	193	471	46	76	$44,380.00	$44,380.00
CARTER.....	38	76	6	17	$11,762.00	$11,762.00
CASCADE.....	1,779	4,411	376	350	$379,181.00	$389,767.00
CHOUTEAU.....	112	292	9	42	$31,090.00	$31,090.00
CUSTER.....	298	807	56	80	$87,673.00	$90,626.00
DANIELS.....	33	79	2	15	$10,465.00	$10,465.00
DAWSON.....	206	559	35	45	$58,403.00	$62,033.00
DEER LODGE.....	395	982	80	81	$117,421.00	$117,699.00
FALLON.....	53	144	7	13	$17,422.00	$17,422.00
FERGUS.....	260	669	65	93	$67,616.00	$67,894.00
FLATHEAD.....	1,767	4,974	447	340	$612,370.00	$612,354.00
GALLATIN.....	870	2,425	196	136	$262,411.00	$267,518.00
GARFIELD.....	17	32	4	8	$5,601.00	$5,873.00
GLACIER.....	134	327	22	46	$34,425.00	$34,425.00
GOLDEN VALLEY..	23	60	2	8	$7,471.00	$7,473.00
GRANITE.....	99	238	20	34	$30,760.00	$31,019.00
HILL.....	465	1,252	105	89	$118,922.00	$118,688.00
JEFFERSON.....	148	344	28	55	$40,452.00	$42,920.00
JUDITH BASIN...	38	107	4	11	$15,133.00	$15,133.00
LAKE.....	663	1,845	169	188	$278,023.00	$278,023.00
LEWIS & CLARK..	950	2,521	166	121	$272,565.00	$273,820.00
LIBERTY.....	16	45	2	5	$4,122.00	$4,122.00
LINCOLN.....	770	1,976	132	177	$282,861.00	$284,887.00
MADISON.....	126	281	27	49	$48,496.00	$48,496.00
MCCONE.....	32	70	10	16	$10,643.00	$10,919.00
MEAGHER.....	53	113	19	25	$16,267.00	$19,442.00
MINERAL.....	187	455	64	52	$71,422.00	$71,422.00
MISSOULA.....	3,062	8,034	494	395	$925,137.00	$928,333.00
MUSSELSHELL....	138	359	30	48	$42,557.00	$43,210.00
PARK.....	420	1,027	98	127	$121,882.00	$124,129.00
PETROLEUM.....	9	15	3	5	$3,571.00	$3,571.00
PHILLIPS.....	112	277	39	45	$32,464.00	$32,464.00
PONDERA.....	150	339	26	63	$38,580.00	$38,686.00
POWDER RIVER...	30	71	10	14	$7,238.00	$9,073.00
POWELL.....	151	392	43	38	$48,089.00	$48,283.00
PRAIRIE.....	46	87	7	30	$12,586.00	$12,586.00
RAVALLI.....	1,082	3,075	324	285	$224,572.00	$352,866.00
RICHLAND.....	223	609	34	66	$65,781.00	$67,070.00
ROOSEVELT.....	90	217	18	32	$27,128.00	$28,155.00
ROSEBUD.....	79	206	12	21	$24,209.00	$25,417.00

TABLE 18. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1987 THROUGH JUNE 30, 1988

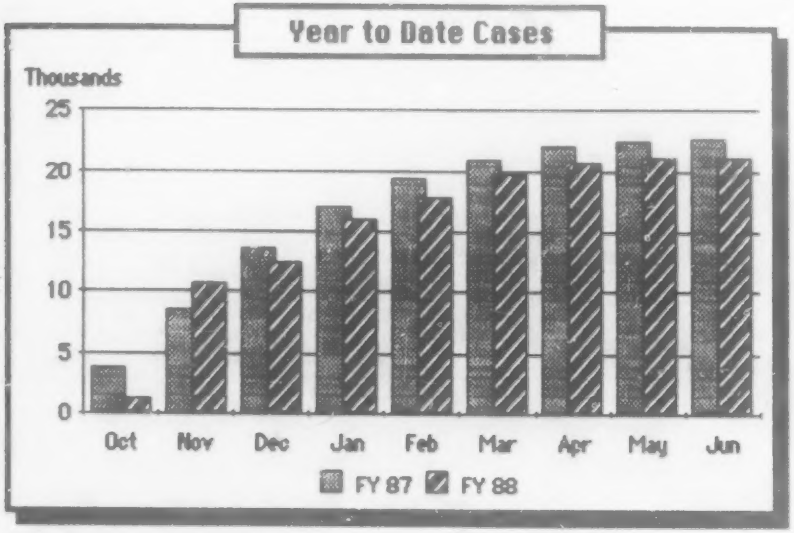
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	374	976	67	109	$146,750.00	$146,867.00
SHERIDAN.....	88	201	10	29	$31,534.00	$31,534.00
SILVER BOW.....	1,919	4,522	259	345	$525,685.00	$526,024.00
STILLWATER.....	81	201	19	37	$18,753.00	$18,753.00
SWEET GRASS....	43	96	11	20	$8,724.00	$8,724.00
TETON.....	156	395	49	65	$40,953.00	$40,953.00
TOOLE.....	134	352	30	37	$36,016.00	$36,082.00
TREASURE.....	19	45	2	5	$6,193.00	$6,193.00
VALLEY.....	187	442	39	76	$51,955.00	$54,464.00
WHEATLAND.....	58	145	14	21	$13,399.00	$13,573.00
WIBAUX.....	29	82	10	15	$9,297.00	$9,297.00
YELLOWSTONE....	2,064	5,763	335	436	$549,142.00	$549,142.00
STATE TOTAL....	21,106	55,107	4,216	4,738	$6,154,125.00*	$6,331,644.00

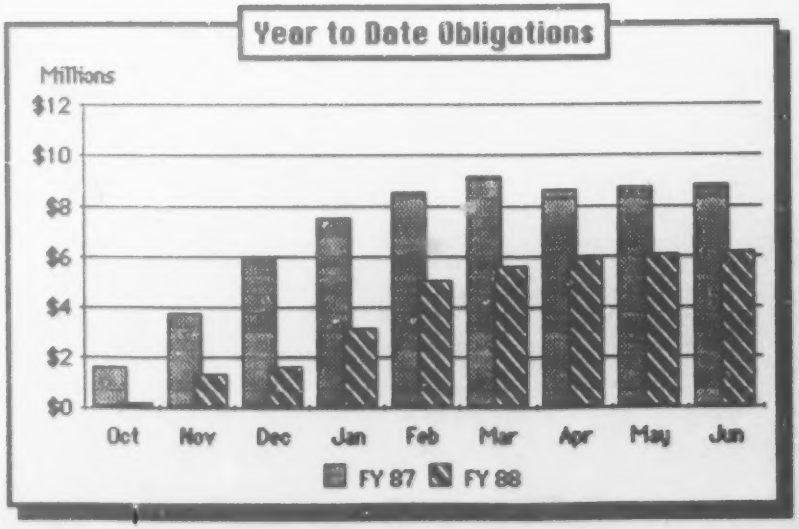
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
*THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE HAS BEEN ADJUSTED TO INCLUDE CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

STATE FISCAL YEAR ENDING JUNE, 1988

FIGURE 4





STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
P. O. BOX 4210
HELENA, MT 59604

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